

Type	Called	Description	Sold by					Monitor Co
			Manufacturer To make	15% Internat co Int. Owner	15% Lic holder Wholesale	25% Lcl Franchis Distributor	20% installer Retail	
	1 remote door	Door opener	85.00	97.75	112.41	140.52	168.62	
	2 Keypad	Keyed entry - touch screen	110.00	126.50	145.48	181.84	218.21	
	3 FingerScan	Thumb print reader	175.00	201.25	231.44	289.30	347.16	
	4 Camera (int)	Low res camera 640K (640x480)	120.00	138.00	158.70	198.38	238.05	
	5 Camera (ext)	High res camera >1M (1280x960)	160.00	184.00	211.60	264.50	317.40	
	6 Controller	Master controller- web generator	180.00	207.00	238.05			
	7 managed remote	Driver and motors as required						
	8 Camera bayonet	audio & video in/out,	140.00	161.00	185.15	231.44	277.73	
	9							
	10							
	11							
Install rate								
	hourly charge						35.00	
	cable cost / mtr						0.35	
	terminations	each end (two per cable)					5.00	
Monthly fees								
	Monitoring				3.00	2.00		10.00
	Lease of Controller				10.00	5.00		
	Network charges	(refer network supplier)						

Appportionments		Manufacturer	Internat co	Lic holder	Lcl Franchis	installer	0%
remote door		85.00	12.75	14.66	28.10	28.10	
Keypad		110.00	16.50	18.98	36.37	36.37	
FingerScan		175.00	26.25	30.19	57.86	57.86	
Camera (int)		120.00	18.00	20.70	39.68	39.68	
Camera (ext)		160.00	24.00	27.60	52.90	52.90	
Controller		180.00	27.00	31.05	-	-	
managed remote		-	-	-	-	-	
Camera bayonet		140.00	21.00	24.15	46.29	46.29	
0		-	-	-	-	-	
0		-	-	-	-	-	

Value	total of all						
2bedsit	2,836.76	1,490.00	223.50	257.03	433.12	433.12	-
3bedhse	4,225.39	2,190.00	328.50	377.78	664.56	664.56	-
apartment	2,410.26	1,275.00	191.25	219.94	362.03	362.03	-
Industrial	5,078.40	2,620.00	393.00	451.95	806.73	806.73	-
Commercial	5,861.98	3,015.00	452.25	520.09	937.32	937.32	-

Short feature list

- | | |
|------------------|--|
| 1 remote door | Door opener |
| 2 Keypad | Keyed entry - touch screen
Door opener |
| 3 FingerScan | Thumb print reader
Keyed entry - touch screen
Door opener |
| 4 Camera (int) | Low res camera 640K (640x480)
using PoE to recover and charge power
Infra red LEDs - night view |
| 5 Camera (ext) | High res camera >1M (1280x960)
using PoE to recover and charge power - &solar capabilities
Low light capable
Network zoom, |
| 6 Controller | Master controller- web generator
latest software and protection services available - for free
Generate output for all monitor types
Manage viewable authorities
Send data to cellphone, or other access device |
| 7 managed remote | Driver and motors as required
Drivers electric motor for windows, curtains etc
Close devices to retain climate, or deter intruders
open devices to retain climate, when safe |

2bedsit

device num	Type	Room name	Comments	Qty	Unit cost	Up front cost	Monthly fee
<i>External</i>							
1	5	Camera (ext)	Camera (ext)	1	317.40	317.40	
2	5	Camera (ext)	rear door	1	317.40	317.40	
3	3	FingerScan	Front door	1	347.16	347.16	
4	3	FingerScan	Rear door	1	347.16	347.16	
11		-			-	-	
11		-			-	-	
<i>Internal</i>							
5	4	Camera (int)	entrance hall	1	238.05	238.05	
6	8	Camera bayonet	Lounge	1	277.73	277.73	
7	4	Camera (int)	Kitchen / dining	1	238.05	238.05	
8	8	Camera bayonet	Bedroom 1	1	277.73	277.73	
9	4	Camera (int)	Bedroom 2	1	238.05	238.05	
6		Controller		1	-	-	
11		-			-	-	
11		-			-	-	
11		-			-	-	
<i>Install fee</i>							
		hours		4	35.00	140.00	
		cable & connect		100	50.00	85.00	
		Monitoring Registration		1	250.00	250.00	
						-	
		Master controller		1			15.00
		Monitoring		1			15.00
Sub Total						3,073.71	
Total Cost	GST Installed					384.21	
						3,457.93	
Monthly							30.00

Note: Pre GST Less Install fees:

2,598.71

3bedhse

device num	Type	Room name	Comments	Qty	Unit cost	Up front cost	Monthly fee
	<i>External</i>						
5	Camera (ext)	front door		1	317.40	317.40	
5	Camera (ext)	rear door		1	317.40	317.40	
5	Camera (ext)	back yard		1	317.40	317.40	
5	Camera (ext)	front yard		1	317.40	317.40	
3	FingerScan			1	347.16	347.16	
3	FingerScan			1	347.16	347.16	
	<i>Internal</i>						
4	Camera (int)	entrance hall		1	238.05	238.05	
8	Camera bayonet	Lounge		1	277.73	277.73	
4	Camera (int)	Kitchen		1	238.05	238.05	
4	Camera (int)	Dining room		1	238.05	238.05	
8	Camera bayonet	Bedroom 1		1	277.73	277.73	
4	Camera (int)	Bedroom 2		1	238.05	238.05	
4	Camera (int)	Bedroom 3		1	238.05	238.05	
8	Camera bayonet	Main hall		1	277.73	277.73	
6	Controller			1	-	-	
	<i>Install fee</i>						
		hours		6	35.00	210.00	
		cable & connect	150	15	75.00	127.50	
		Monitoring Registration		1	250.00	250.00	
						-	
	Master controller			1			15.00
	Monitoring			1			15.00
Sub Total						4,574.84	
	GST					571.85	
Total Cost	Installed					5,146.69	
Monthly							30.00

apartment device num	Type	Room name	Comments	Qty	Unit cost	Up front cost	Monthly fee
	<i>External</i>						
3	FingerScan	front door		1	347.16	347.16	
5	Camera (ext)	front door		1	317.40	317.40	
5	Camera (ext)	balcony?		1	317.40	317.40	
11	-				-	-	
11	-				-	-	
11	-				-	-	
	<i>Internal</i>						
4	Camera (int)	entrance foyer		1	238.05	238.05	
4	Camera (int)	lounge		1	238.05	238.05	
4	Camera (int)	kitchen/dining		1	238.05	238.05	
4	Camera (int)	bedroom1		1	238.05	238.05	
4	Camera (int)	bedroom2		1	238.05	238.05	
6	Controller			1	-	-	
11	-				-	-	
11	-				-	-	
11	-				-	-	
	<i>Install fee</i>						
		hours		4	35.00	140.00	
		cable & connect	100	9	45.00	80.00	
		Monitoring Registration		1	250.00	250.00	
						-	
	Master controller			1			15.00
	Monitoring			1			15.00
Sub Total						2,642.21	
	GST					330.28	
Total Cost	Installed					2,972.48	
Monthly							30.00

Industrial
device num

Type	Room name	Comments	Qty	Unit cost	Up front cost	Monthly fee
<i>External</i>						
3 FingerScan	front door		1	347.16	347.16	
3 FingerScan	rear door		1	347.16	347.16	
5 Camera (ext)	front		1	317.40	317.40	
5 Camera (ext)	rear		1	317.40	317.40	
5 Camera (ext)	left		1	317.40	317.40	
5 Camera (ext)	right		1	317.40	317.40	
<i>Internal</i>						
4 Camera (int)	Front Entrance		1	238.05	238.05	
4 Camera (int)	Reception		1	238.05	238.05	
8 Camera bayonet	Offices (hall/main)		1	277.73	277.73	
4 Camera (int)	as req in plant (min4)		4	238.05	952.20	
4 Camera (int)	emerg exit		1	238.05	238.05	
4 Camera (int)	transport/despach		1	238.05	238.05	
3 FingerScan	where appropriate		2	347.16	694.31	
6 Controller			1	-	-	
11	-			-	-	
<i>Install fee</i>						
	hours		16	35.00	560.00	
	cable & connect	500	18	90.00	265.00	
	Monitoring Registration		1	250.00	250.00	
					-	
	Master controller		1			15.00
	Monitoring		1			15.00
Sub Total					5,915.35	
	GST				739.42	
Total Cost	Installed				6,654.77	
Monthly						30.00

Commercial device num	Type	Room name	Comments	Qty	Unit cost	Up front cost	Monthly fee
	<i>External</i>						
3	FingerScan	front door		1	347.16	347.16	
3	FingerScan	rear door		1	347.16	347.16	
5	Camera (ext)	front entrance		1	317.40	317.40	
5	Camera (ext)	rear entrance		1	317.40	317.40	
5	Camera (ext)	side entrance left		1	317.40	317.40	
5	Camera (ext)	side entrance right		1	317.40	317.40	
	<i>Internal</i>						
4	Camera (int)	main foyer		1	238.05	238.05	
4	Camera (int)	reception		1	238.05	238.05	
4	Camera (int)	hallways		6	238.05	1,428.30	
4	Camera (int)	secure areas		3	238.05	714.15	
3	FingerScan	secure areas		3	347.16	1,041.47	
6	Controller			1	-	-	
11	-				-	-	
11	-				-	-	
11	-				-	-	
	<i>Install fee</i>						
		hours		24	35.00	840.00	
		cable & connect	100	21	105.00	140.00	
		Monitoring Registration		1	250.00	250.00	
						-	
	Master controller			1			15.00
	Monitoring			1			15.00
Sub Total						6,853.93	
	GST					856.74	
Total Cost	Installed					7,710.67	
Monthly							30.00

Figures for New Zealand

allowing for a market adoption rate of :

Market size	year (page 105)			
2bedsit	257,572	1998	10,303	4.0%
3bedhse	803,994	1998	16,080	2.0%
apartment	93,348	1998	1,867	2.0%
Industrial	37,268	2001	745	2.0%
Commercial	122,972	2001	615	0.5%
-	-	-	-	0.0%
-	-	-	-	0.0%

Units required	1	2	3	4	5	6	7	8	9	10
	remote door	Keypad	FingerScan	Camera (int)	Camera (ext)	Controller	managed remote	Camera bayonet	-	-
2bedsit	-	-	2	3	2	1	-	2	-	-
3bedhse	-	-	2	5	4	1	-	3	-	-
apartment	-	-	1	5	2	1	-	-	-	-
Industrial	-	-	4	8	4	1	-	1	-	-
Commercial	-	-	5	11	4	1	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
2bedsit	-	-	20,606	30,909	20,606	10,303	-	20,606	-	-
3bedhse	-	-	32,160	80,399	64,320	16,080	-	48,240	-	-
apartment	-	-	1,867	9,335	3,734	1,867	-	-	-	-
Industrial	-	-	2,981	5,963	2,981	745	-	745	-	-
Commercial	-	-	3,074	6,763	2,459	615	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total required	-	-	60,688	133,369	94,100	29,610	-	69,591	-	-

Funds - distribution

	remote door	Keypad	FingerScan	Camera (int)	Camera (ext)	Controller	managed remote	Camera bayonet	-	Totals
Manufacturer	85.00	110.00	175.00	120.00	160.00	180.00	-	140.00		
Internat co	12.75	16.50	26.25	18.00	24.00	27.00	-	21.00		
Lic holder	14.66	18.98	30.19	20.70	27.60	31.05	-	24.15		
Lcl Franchis installer	28.10	36.37	57.86	39.68	52.90	-	-	46.29		
-	28.10	36.37	57.86	39.68	52.90	-	-	46.29		
Monitor Co	-	-	-	-	-	-	-	-		
-	-	-	-	-	-	-	-	-		
Manufacturer	-	-	10,620,439	16,004,302	15,056,013	5,329,789	-	9,742,706	-	56,753,249
Internat co	-	-	1,593,066	2,400,645	2,258,402	799,468	-	1,461,406	-	8,512,987
Lic holder	-	-	1,832,026	2,760,742	2,597,162	919,389	-	1,680,617	-	9,789,935
Lcl Franchis installer	-	-	3,511,382	5,291,422	4,977,894	-	-	3,221,182	-	17,001,881
-	-	-	3,511,382	5,291,422	4,977,894	-	-	3,221,182	-	17,001,881
Monitor Co	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total	-	-	21,068,295	31,748,533	29,867,365	7,048,646	-	19,327,094	-	109,059,934

Notes:

The above figures DO NOT include the cost of labour that is charged by the installer - they do not form part of the International companies accounts

The total man hours and terminations income and time is anticipated to be as follows:

	man hours	tot hrs	\$ Terminates (cables)	Total other income for installers
2bedsit	41,212	1,442,403	875,745	2,318,148
3bedhse	96,479	3,376,775	2,050,185	5,426,960
apartment	7,468	261,374	149,357	410,731
Industrial	11,926	417,402	197,520	614,922
Commercial	14,757	516,482	86,080	602,563
	<u>171,841</u>	<u>6,014,436</u>	<u>3,358,887</u>	<u>9,373,324</u>

allowing for 2000 man hours work per year - this equates to 29 staff over 3 years - and each receives 70,000 NZ\$ per annum (approx)

The installers allowance (from above - \$17,001,881) means that each installer will receive a further 195,424 NZ\$ per annum

Product Financials - Security Intl

NZ\$ Costs

Revenue

PRODUCT REVENUE 15%

2bedsit	\$2,598.71	1
3bedhse	\$3,987.34	1
apartment	\$2,172.21	1
Industrial	\$4,840.35	1
Commercial	\$5,623.93	1
0	\$0.00	1
0	\$0.00	1
qty of controller	\$0.00	1
Lease controller	\$10.00	1
0	\$0.00	1
0	\$0.00	1

TOTAL PRODUCT REVENUE

Other 1	\$0.00	1
Other 2	\$0.00	1

Start-up Loan 250,000

TOTAL 'OTHER' REVENUE

EXPENDITURE:

	Percent	Start Mth	Rate Inc	Part Pay
Failure Rate	1.000%	3		
Bonus to staff	2.500%	6		
Product R&D ongoing	7.500%	3		

PRODUCT COST p/u:

2bedsit	1,713.50	1	0.0%	+0
3bedhse	2,518.50	1	0.0%	+0
apartment	1,466.25	1	0.0%	+0
Industrial	3,013.00	1	0.0%	+0
Commercial	3,467.25	1	0.0%	+0
0	-	1	0.0%	+0
0	-	1	0.0%	+0
qty of controller	-	0	0.0%	+0
Lease controller	-	0	0.0%	+0
0	-	0	0.0%	+0
0	-	0	0.0%	+0

Other 1	0.00
Other 2	0.00
Other 3	0.00
Other 4	0.00
Other 5	0.00

Loan Repayment 22.000%

TOTAL PRODUCT COST

Staffing

Monthly Cost SetUp

GM	\$12,035	\$8,550	1	2.0%
Manager	\$8,537	\$7,850	1	2.0%
Admin	\$6,238	\$5,400	2	2.0%
Stores	\$4,367	\$4,250	2	2.0%
Manufact	\$4,842	\$750	1	2.0%
Sales	\$5,591	\$6,250	3	2.0%
G/D/B	\$4,067	\$400	2	2.0%
Consultant	\$1,950	\$50	3	2.0%
Pro services	\$1,083	\$50	3	2.0%
Staff 2	\$0	\$0	3	2.0%
Staff 1	\$0	\$0	0	2.0%
spare 1	0.00	0.00	0	2.0%

Product Financials - Security

	1 100% Apr-05	2 100% May-05	3 100% Jun-05	4 100% Jul-05	5 100% Aug-05
Revenue					
PRODUCT REVENUE					
2bedsit	\$5,197	\$12,994	\$25,987	\$44,178	\$67,567
3bedhse	\$3,987	\$23,924	\$51,835	\$95,696	\$147,531
apartment	\$0	\$2,172	\$4,344	\$6,517	\$8,689
Industrial	\$0	\$0	\$4,840	\$4,840	\$9,681
Commercial	\$0	\$0	\$5,624	\$5,624	\$5,624
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$30	\$140	\$390	\$830
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$9,185	\$39,120	\$92,771	\$157,245	\$239,921
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$100,000	\$100,000	\$0	\$0	\$50,000
TOTAL 'OTHER' REVENUE	\$100,000	\$100,000	\$0	\$0	\$50,000
EXPENDITURE:					
Failure Rate	\$0	\$0	\$593	\$1,005	\$1,531
Bonus to staff	\$0	\$0	\$0	\$0	\$0
Product R&D ongoing	\$0	\$0	\$4,412	\$0	\$0
PRODUCT COST p/u:					
2bedsit	\$3,427	\$8,568	\$17,135	\$29,130	\$44,551
3bedhse	\$2,519	\$15,111	\$32,741	\$60,444	\$93,185
apartment	\$0	\$1,466	\$2,933	\$4,399	\$5,865
Industrial	\$0	\$0	\$3,013	\$3,013	\$6,026
Commercial	\$0	\$0	\$3,467	\$3,467	\$3,467
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$5,946	\$25,145	\$64,293	\$101,457	\$154,625
Staffing					
GM	\$12,055	\$12,075	\$12,095	\$12,115	\$12,135
Manager	\$0	\$0	\$0	\$0	\$0
Admin	\$0	\$6,259	\$6,270	\$6,280	\$6,290
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$4,850	\$4,858	\$4,866	\$4,874	\$4,882
Sales	\$0	\$0	\$5,619	\$5,629	\$11,276
G/D/B	\$0	\$4,080	\$4,087	\$4,094	\$4,101
Consultant	\$0	\$0	\$1,960	\$1,963	\$1,966
Pro services	\$0	\$0	\$1,089	\$1,091	\$1,092
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	6	7	8	9	10
	100%	100%	100%	100%	100%
	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
Revenue					
PRODUCT REVENUE					
2bedsit	\$96,152	\$129,936	\$166,318	\$210,496	\$254,674
3bedhse	\$211,329	\$287,088	\$374,810	\$470,506	\$578,164
apartment	\$13,033	\$17,378	\$23,894	\$30,411	\$36,928
Industrial	\$9,681	\$14,521	\$19,361	\$24,202	\$33,882
Commercial	\$11,248	\$16,872	\$22,496	\$28,120	\$33,744
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$1,520	\$2,500	\$3,830	\$5,560	\$7,740
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$342,963	\$468,294	\$610,709	\$769,294	\$945,131
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$2,186	\$2,982	\$3,885	\$4,889	\$5,999
Bonus to staff	\$381	\$0	\$349	\$991	\$1,695
Product R&D ongoing	\$1,144	\$0	\$1,047	\$2,974	\$5,086
PRODUCT COST p/u:					
2bedsit	\$63,400	\$85,675	\$109,664	\$138,794	\$167,923
3bedhse	\$133,481	\$181,332	\$236,739	\$297,183	\$365,183
apartment	\$8,798	\$11,730	\$16,129	\$20,528	\$24,926
Industrial	\$6,026	\$9,039	\$12,052	\$15,065	\$21,091
Commercial	\$6,935	\$10,402	\$13,869	\$17,336	\$20,804
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$222,349	\$301,160	\$393,733	\$497,760	\$612,707
Staffing					
GM	\$12,155	\$12,175	\$12,195	\$12,216	\$12,236
Manager	\$0	\$0	\$0	\$0	\$0
Admin	\$6,301	\$6,311	\$6,322	\$6,332	\$6,342
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$4,890	\$4,898	\$4,906	\$4,914	\$4,922
Sales	\$11,294	\$16,970	\$22,664	\$28,376	\$34,107
G/D/B	\$4,107	\$4,114	\$4,121	\$4,128	\$4,134
Consultant	\$1,970	\$1,973	\$1,976	\$1,979	\$1,983
Pro services	\$1,094	\$1,096	\$1,098	\$1,100	\$1,101
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	11 100% Feb-06	12 100% Mar-06	13 100% Apr-06	14 100% May-06	15 100% Jun-06
Revenue					
PRODUCT REVENUE					
2bedsit	\$306,648	\$361,221	\$415,794	\$475,564	\$537,933
3bedhse	\$689,809	\$813,417	\$944,999	\$1,080,568	\$1,224,113
apartment	\$43,444	\$52,133	\$60,822	\$69,511	\$78,199
Industrial	\$38,723	\$43,563	\$53,244	\$62,925	\$67,765
Commercial	\$39,368	\$44,991	\$50,615	\$61,863	\$67,487
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$10,410	\$13,620	\$17,400	\$21,780	\$26,800
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$1,128,402	\$1,328,945	\$1,542,874	\$1,772,211	\$2,002,298
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$7,156	\$8,420	\$9,764	\$11,203	\$12,644
Bonus to staff	\$2,504	\$2,891	\$985	\$2,276	\$6,093
Product R&D ongoing	\$7,512	\$8,672	\$2,955	\$6,827	\$18,278
PRODUCT COST p/u:					
2bedsit	\$202,193	\$238,177	\$274,160	\$313,571	\$354,695
3bedhse	\$435,701	\$513,774	\$596,885	\$682,514	\$773,180
apartment	\$29,325	\$35,190	\$41,055	\$46,920	\$52,785
Industrial	\$24,104	\$27,117	\$33,143	\$39,169	\$42,182
Commercial	\$24,271	\$27,738	\$31,205	\$38,140	\$41,607
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$122,000	\$122,000	\$0	\$0
TOTAL PRODUCT COST	\$732,765	\$983,978	\$1,112,152	\$1,140,619	\$1,301,463
Staffing					
GM	\$12,256	\$12,276	\$12,296	\$12,316	\$12,336
Manager	\$8,693	\$8,707	\$8,722	\$8,736	\$8,750
Admin	\$6,353	\$6,363	\$6,373	\$6,384	\$6,394
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$4,930	\$4,939	\$4,947	\$4,955	\$4,963
Sales	\$39,857	\$45,625	\$51,412	\$62,940	\$68,773
G/D/B	\$4,141	\$4,148	\$4,155	\$4,162	\$4,168
Consultant	\$1,986	\$1,989	\$1,992	\$1,996	\$1,999
Pro services	\$1,103	\$1,105	\$1,107	\$1,109	\$1,110
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	16 100% Jul-06	17 100% Aug-06	18 100% Sep-06	19 100% Oct-06	20 100% Nov-06
Revenue					
PRODUCT REVENUE					
2bedsit	\$602,901	\$667,869	\$735,436	\$800,403	\$867,970
3bedhse	\$1,371,644	\$1,523,163	\$1,678,669	\$1,834,175	\$1,989,681
apartment	\$86,888	\$95,577	\$106,438	\$115,127	\$125,988
Industrial	\$77,446	\$87,126	\$96,807	\$101,647	\$111,328
Commercial	\$73,111	\$84,359	\$89,983	\$101,231	\$112,479
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$32,480	\$38,840	\$45,910	\$53,690	\$62,190
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$2,244,470	\$2,496,934	\$2,753,243	\$3,006,274	\$3,269,636
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$14,158	\$15,732	\$17,328	\$18,897	\$20,527
Bonus to staff	\$6,992	\$6,657	\$9,254	\$10,462	\$11,358
Product R&D ongoing	\$20,975	\$19,971	\$27,761	\$31,386	\$34,074
PRODUCT COST p/u:					
2bedsit	\$397,532	\$440,370	\$484,921	\$527,758	\$572,309
3bedhse	\$866,364	\$962,067	\$1,060,289	\$1,158,510	\$1,256,732
apartment	\$58,650	\$64,515	\$71,846	\$77,711	\$85,043
Industrial	\$48,208	\$54,234	\$60,260	\$63,273	\$69,299
Commercial	\$45,074	\$52,009	\$55,476	\$62,411	\$69,345
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$61,000	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$1,518,954	\$1,615,555	\$1,787,134	\$1,950,408	\$2,118,686
Staffing					
GM	\$12,356	\$12,376	\$12,396	\$12,416	\$12,436
Manager	\$8,764	\$8,779	\$8,793	\$8,807	\$8,821
Admin	\$6,405	\$6,415	\$6,425	\$6,436	\$6,446
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$4,971	\$4,979	\$4,987	\$4,995	\$5,003
Sales	\$74,626	\$86,246	\$92,145	\$103,831	\$109,777
G/D/B	\$4,175	\$4,182	\$4,189	\$4,195	\$4,202
Consultant	\$2,002	\$2,005	\$2,009	\$2,012	\$2,015
Pro services	\$1,112	\$1,114	\$1,116	\$1,118	\$1,119
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	21 100% Dec-06	22 100% Jan-07	23 100% Feb-07	24 100% Mar-07	25 100% Apr-07
Revenue					
PRODUCT REVENUE					
2bedsit	\$935,537	\$1,000,504	\$1,062,873	\$1,125,243	\$1,185,013
3bedhse	\$2,145,188	\$2,300,694	\$2,452,213	\$2,599,744	\$2,743,288
apartment	\$136,849	\$145,538	\$154,227	\$165,088	\$173,777
Industrial	\$121,009	\$130,689	\$140,370	\$145,211	\$154,891
Commercial	\$118,103	\$129,350	\$134,974	\$146,222	\$151,846
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$71,420	\$81,370	\$92,040	\$103,410	\$115,470
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$3,528,104	\$3,788,146	\$4,036,697	\$4,284,917	\$4,524,285
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$22,123	\$23,722	\$25,244	\$26,760	\$28,214
Bonus to staff	\$12,822	\$13,734	\$15,174	\$16,347	\$17,280
Product R&D ongoing	\$38,465	\$41,203	\$45,523	\$49,041	\$51,841
PRODUCT COST p/u:					
2bedsit	\$616,860	\$659,698	\$700,822	\$741,946	\$781,356
3bedhse	\$1,354,953	\$1,453,175	\$1,548,878	\$1,642,062	\$1,732,728
apartment	\$92,374	\$98,239	\$104,104	\$111,435	\$117,300
Industrial	\$75,325	\$81,351	\$87,377	\$90,390	\$96,416
Commercial	\$72,812	\$79,747	\$83,214	\$90,149	\$93,616
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$2,285,734	\$2,450,868	\$2,610,335	\$2,768,129	\$2,918,752
Staffing					
GM	\$12,456	\$12,476	\$12,496	\$12,516	\$12,536
Manager	\$8,835	\$8,850	\$8,864	\$8,878	\$8,892
Admin	\$6,457	\$6,467	\$6,477	\$6,488	\$6,498
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,011	\$5,019	\$5,027	\$5,035	\$5,043
Sales	\$121,528	\$127,520	\$133,530	\$145,375	\$151,432
G/D/B	\$4,209	\$4,216	\$4,223	\$4,229	\$4,236
Consultant	\$2,018	\$2,022	\$2,025	\$2,028	\$2,031
Pro services	\$1,121	\$1,123	\$1,125	\$1,127	\$1,128
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	26 100% May-07	27 100% Jun-07	28 100% Jul-07	29 100% Aug-07	30 100% Sep-07
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,242,185	\$1,296,758	\$1,346,133	\$1,390,311	\$1,431,891
3bedhse	\$2,882,845	\$3,014,427	\$3,134,047	\$3,249,680	\$3,353,351
apartment	\$182,465	\$191,154	\$197,671	\$206,360	\$212,876
Industrial	\$164,572	\$169,412	\$179,093	\$183,933	\$188,774
Commercial	\$157,470	\$168,718	\$174,342	\$179,966	\$185,590
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$128,190	\$141,550	\$155,510	\$170,040	\$185,100
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$4,757,727	\$4,982,019	\$5,186,796	\$5,380,290	\$5,557,581
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$29,626	\$30,975	\$32,195	\$33,340	\$34,378
Bonus to staff	\$18,598	\$19,748	\$20,553	\$21,687	\$22,642
Product R&D ongoing	\$55,794	\$59,244	\$61,660	\$65,060	\$67,925
PRODUCT COST p/u:					
2bedsit	\$819,053	\$855,037	\$887,593	\$916,723	\$944,139
3bedhse	\$1,820,876	\$1,903,986	\$1,979,541	\$2,052,578	\$2,118,059
apartment	\$123,165	\$129,030	\$133,429	\$139,294	\$143,693
Industrial	\$102,442	\$105,455	\$111,481	\$114,494	\$117,507
Commercial	\$97,083	\$104,018	\$107,485	\$110,952	\$114,419
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$3,066,636	\$3,207,492	\$3,333,937	\$3,454,127	\$3,562,761
Staffing					
GM	\$12,557	\$12,577	\$12,597	\$12,617	\$12,637
Manager	\$8,907	\$8,921	\$8,935	\$8,949	\$8,964
Admin	\$6,509	\$6,519	\$6,529	\$6,540	\$6,550
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,051	\$5,060	\$5,068	\$5,076	\$5,084
Sales	\$157,508	\$169,445	\$175,568	\$181,709	\$187,869
G/D/B	\$4,243	\$4,250	\$4,256	\$4,263	\$4,270
Consultant	\$2,035	\$2,038	\$2,041	\$2,044	\$2,048
Pro services	\$1,130	\$1,132	\$1,134	\$1,136	\$1,138
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	31 100% Oct-07	32 100% Nov-07	33 100% Dec-07	34 100% Jan-08	35 100% Feb-08
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,468,273	\$1,499,457	\$1,525,444	\$1,546,234	\$1,559,228
3bedhse	\$3,449,047	\$3,532,781	\$3,604,553	\$3,664,363	\$3,712,211
apartment	\$217,221	\$223,737	\$228,082	\$232,426	\$234,598
Industrial	\$193,614	\$198,454	\$203,295	\$208,135	\$208,135
Commercial	\$191,214	\$196,838	\$196,838	\$202,462	\$202,462
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$200,650	\$216,630	\$233,000	\$249,700	\$266,680
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$5,720,018	\$5,867,897	\$5,991,211	\$6,103,320	\$6,183,314
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$35,317	\$36,160	\$36,844	\$37,453	\$37,856
Bonus to staff	\$23,517	\$24,332	\$25,389	\$25,830	\$26,750
Product R&D ongoing	\$70,551	\$72,996	\$76,168	\$77,491	\$80,249
PRODUCT COST p/u:					
2bedsit	\$968,128	\$988,690	\$1,005,825	\$1,019,533	\$1,028,100
3bedhse	\$2,178,503	\$2,231,391	\$2,276,724	\$2,314,502	\$2,344,724
apartment	\$146,625	\$151,024	\$153,956	\$156,889	\$158,355
Industrial	\$120,520	\$123,533	\$126,546	\$129,559	\$129,559
Commercial	\$117,887	\$121,354	\$121,354	\$124,821	\$124,821
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$3,661,046	\$3,749,479	\$3,822,805	\$3,886,076	\$3,930,413
Staffing					
GM	\$12,657	\$12,677	\$12,697	\$12,717	\$12,737
Manager	\$8,978	\$8,992	\$9,006	\$9,020	\$9,035
Admin	\$6,561	\$6,571	\$6,581	\$6,592	\$6,602
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,092	\$5,100	\$5,108	\$5,116	\$5,124
Sales	\$194,047	\$194,355	\$200,561	\$200,878	\$207,112
G/D/B	\$4,277	\$4,284	\$4,290	\$4,297	\$4,304
Consultant	\$2,051	\$2,054	\$2,057	\$2,061	\$2,064
Pro services	\$1,139	\$1,141	\$1,143	\$1,145	\$1,147
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	36 100% Mar-08	37 100% Apr-08	38 100% May-08	39 100% Jun-08	40 100% Jul-08
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,569,622	\$1,574,820	\$1,580,017	\$1,585,215	\$1,590,412
3bedhse	\$3,744,110	\$3,764,047	\$3,779,996	\$3,791,958	\$3,803,920
apartment	\$236,770	\$238,943	\$238,943	\$238,943	\$241,115
Industrial	\$212,975	\$212,975	\$212,975	\$212,975	\$212,975
Commercial	\$208,085	\$208,085	\$208,085	\$208,085	\$208,085
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$283,870	\$301,220	\$318,660	\$336,170	\$353,740
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$6,255,434	\$6,300,090	\$6,338,677	\$6,373,346	\$6,410,248
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$38,205	\$38,380	\$38,515	\$38,625	\$38,749
Bonus to staff	\$26,949	\$27,689	\$28,041	\$28,470	\$28,563
Product R&D ongoing	\$80,847	\$83,068	\$84,123	\$85,409	\$85,689
PRODUCT COST p/u:					
2bedsit	\$1,034,954	\$1,038,381	\$1,041,808	\$1,045,235	\$1,048,662
3bedhse	\$2,364,872	\$2,377,464	\$2,387,538	\$2,395,094	\$2,402,649
apartment	\$159,821	\$161,288	\$161,288	\$161,288	\$162,754
Industrial	\$132,572	\$132,572	\$132,572	\$132,572	\$132,572
Commercial	\$128,288	\$128,288	\$128,288	\$128,288	\$128,288
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$3,966,507	\$3,987,130	\$4,002,172	\$4,014,980	\$4,027,926
Staffing					
GM	\$12,757	\$12,777	\$12,797	\$12,817	\$12,837
Manager	\$9,049	\$9,063	\$9,077	\$9,092	\$9,106
Admin	\$6,613	\$6,623	\$6,633	\$6,644	\$6,654
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,132	\$5,140	\$5,148	\$5,156	\$5,164
Sales	\$207,438	\$207,765	\$208,091	\$214,372	\$214,707
G/D/B	\$4,311	\$4,317	\$4,324	\$4,331	\$4,338
Consultant	\$2,067	\$2,070	\$2,074	\$2,077	\$2,080
Pro services	\$1,148	\$1,150	\$1,152	\$1,154	\$1,156
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	41 100% Aug-08	42 100% Sep-08	43 100% Oct-08	44 100% Nov-08	45 100% Dec-08
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,598,208	\$1,603,406	\$1,608,603	\$1,613,800	\$1,618,998
3bedhse	\$3,819,869	\$3,831,831	\$3,847,781	\$3,859,743	\$3,871,705
apartment	\$241,115	\$243,287	\$243,287	\$243,287	\$245,459
Industrial	\$212,975	\$217,816	\$217,816	\$217,816	\$217,816
Commercial	\$208,085	\$213,709	\$213,709	\$213,709	\$213,709
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$371,370	\$389,070	\$406,830	\$424,650	\$442,530
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$6,451,623	\$6,499,119	\$6,538,026	\$6,573,005	\$6,610,217
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$38,901	\$39,091	\$39,226	\$39,336	\$39,460
Bonus to staff	\$29,149	\$29,606	\$30,120	\$30,531	\$30,946
Product R&D ongoing	\$87,448	\$88,818	\$90,360	\$91,593	\$92,838
PRODUCT COST p/u:					
2bedsit	\$1,053,803	\$1,057,230	\$1,060,657	\$1,064,084	\$1,067,511
3bedhse	\$2,412,723	\$2,420,279	\$2,430,353	\$2,437,908	\$2,445,464
apartment	\$162,754	\$164,220	\$164,220	\$164,220	\$165,686
Industrial	\$132,572	\$135,585	\$135,585	\$135,585	\$135,585
Commercial	\$128,288	\$131,756	\$131,756	\$131,756	\$131,756
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$4,045,638	\$4,066,583	\$4,082,276	\$4,095,012	\$4,109,244
Staffing					
GM	\$12,857	\$12,877	\$12,898	\$12,918	\$12,938
Manager	\$9,120	\$9,134	\$9,148	\$9,163	\$9,177
Admin	\$6,665	\$6,675	\$6,685	\$6,696	\$6,706
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,173	\$5,181	\$5,189	\$5,197	\$5,205
Sales	\$215,043	\$215,378	\$215,714	\$216,049	\$216,385
G/D/B	\$4,345	\$4,351	\$4,358	\$4,365	\$4,372
Consultant	\$2,083	\$2,087	\$2,090	\$2,093	\$2,096
Pro services	\$1,157	\$1,159	\$1,161	\$1,163	\$1,165
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	46 100% Jan-09	47 100% Feb-09	48 100% Mar-09	49 100% Apr-09	50 100% May-09
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,624,195	\$1,631,991	\$1,637,189	\$1,642,386	\$1,647,584
3bedhse	\$3,887,654	\$3,899,616	\$3,915,565	\$3,927,527	\$3,939,489
apartment	\$245,459	\$247,632	\$247,632	\$247,632	\$249,804
Industrial	\$217,816	\$217,816	\$222,656	\$222,656	\$222,656
Commercial	\$213,709	\$213,709	\$213,709	\$219,333	\$219,333
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$460,480	\$478,490	\$496,560	\$514,690	\$532,890
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$6,649,314	\$6,689,254	\$6,733,311	\$6,774,225	\$6,811,756
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$39,595	\$39,737	\$39,902	\$40,046	\$40,171
Bonus to staff	\$31,392	\$31,848	\$31,986	\$32,626	\$33,061
Product R&D ongoing	\$94,175	\$95,544	\$95,958	\$97,878	\$99,184
PRODUCT COST p/u:					
2bedsit	\$1,070,938	\$1,076,078	\$1,079,505	\$1,082,932	\$1,086,359
3bedhse	\$2,455,538	\$2,463,093	\$2,473,167	\$2,480,723	\$2,488,278
apartment	\$165,686	\$167,153	\$167,153	\$167,153	\$168,619
Industrial	\$135,585	\$135,585	\$138,598	\$138,598	\$138,598
Commercial	\$131,756	\$131,756	\$131,756	\$135,223	\$135,223
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$4,124,664	\$4,140,792	\$4,158,023	\$4,175,178	\$4,189,493
Staffing					
GM	\$12,958	\$12,978	\$12,998	\$13,018	\$13,038
Manager	\$9,191	\$9,205	\$9,220	\$9,234	\$9,248
Admin	\$6,717	\$6,727	\$6,737	\$6,748	\$6,758
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,213	\$5,221	\$5,229	\$5,237	\$5,245
Sales	\$216,720	\$223,085	\$223,430	\$223,774	\$224,119
G/D/B	\$4,378	\$4,385	\$4,392	\$4,399	\$4,406
Consultant	\$2,100	\$2,103	\$2,106	\$2,109	\$2,113
Pro services	\$1,166	\$1,168	\$1,170	\$1,172	\$1,174
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	51 100% Jun-09	52 100% Jul-09	53 100% Aug-09	54 100% Sep-09	55 100% Oct-09
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,652,781	\$1,660,577	\$1,665,775	\$1,670,972	\$1,676,170
3bedhse	\$3,955,439	\$3,967,401	\$3,983,350	\$3,995,312	\$4,007,274
apartment	\$249,804	\$251,976	\$251,976	\$251,976	\$254,148
Industrial	\$222,656	\$222,656	\$222,656	\$227,496	\$227,496
Commercial	\$219,333	\$219,333	\$219,333	\$219,333	\$219,333
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$551,150	\$569,470	\$587,860	\$606,310	\$624,820
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$6,851,163	\$6,891,413	\$6,930,950	\$6,971,400	\$7,009,242
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$40,306	\$40,447	\$40,582	\$40,722	\$40,847
Bonus to staff	\$33,494	\$33,958	\$34,416	\$34,872	\$35,341
Product R&D ongoing	\$100,481	\$101,873	\$103,249	\$104,616	\$106,022
PRODUCT COST p/u:					
2bedsit	\$1,089,786	\$1,094,927	\$1,098,354	\$1,101,781	\$1,105,208
3bedhse	\$2,498,352	\$2,505,908	\$2,515,982	\$2,523,537	\$2,531,093
apartment	\$168,619	\$170,085	\$170,085	\$170,085	\$171,551
Industrial	\$138,598	\$138,598	\$138,598	\$141,611	\$141,611
Commercial	\$135,223	\$135,223	\$135,223	\$135,223	\$135,223
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$4,204,858	\$4,221,017	\$4,236,489	\$4,252,447	\$4,266,894
Staffing					
GM	\$13,058	\$13,078	\$13,098	\$13,118	\$13,138
Manager	\$9,262	\$9,277	\$9,291	\$9,305	\$9,319
Admin	\$6,769	\$6,779	\$6,789	\$6,800	\$6,810
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,253	\$5,261	\$5,269	\$5,277	\$5,285
Sales	\$224,464	\$224,809	\$225,154	\$225,498	\$231,947
G/D/B	\$4,412	\$4,419	\$4,426	\$4,433	\$4,439
Consultant	\$2,116	\$2,119	\$2,122	\$2,126	\$2,129
Pro services	\$1,175	\$1,177	\$1,179	\$1,181	\$1,183
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security	56 100% Nov-09	57 100% Dec-09	58 100% Jan-10	59 100% Feb-10	60 100% Mar-10
Revenue					
PRODUCT REVENUE					
2bedsit	\$1,681,367	\$1,686,564	\$1,694,361	\$1,699,558	\$1,704,755
3bedhse	\$4,023,224	\$4,035,186	\$4,051,135	\$4,063,097	\$4,079,046
apartment	\$254,148	\$256,320	\$256,320	\$256,320	\$258,493
Industrial	\$227,496	\$227,496	\$227,496	\$227,496	\$232,337
Commercial	\$219,333	\$224,957	\$224,957	\$224,957	\$224,957
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$643,390	\$662,030	\$680,730	\$699,490	\$718,320
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$7,048,958	\$7,092,554	\$7,134,999	\$7,170,919	\$7,217,908
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$0	\$0	\$0	\$0	\$0
TOTAL 'OTHER' REVENUE	\$0	\$0	\$0	\$0	\$0
EXPENDITURE:					
Failure Rate	\$40,982	\$41,141	\$41,293	\$41,403	\$41,583
Bonus to staff	\$35,462	\$36,077	\$36,559	\$37,030	\$37,450
Product R&D ongoing	\$106,385	\$108,231	\$109,677	\$111,091	\$112,351
PRODUCT COST p/u:					
2bedsit	\$1,108,635	\$1,112,062	\$1,117,202	\$1,120,629	\$1,124,056
3bedhse	\$2,541,167	\$2,548,722	\$2,558,796	\$2,566,352	\$2,576,426
apartment	\$171,551	\$173,018	\$173,018	\$173,018	\$174,484
Industrial	\$141,611	\$141,611	\$141,611	\$141,611	\$144,624
Commercial	\$135,223	\$138,690	\$138,690	\$138,690	\$138,690
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT COST	\$4,281,015	\$4,299,551	\$4,316,845	\$4,329,824	\$4,349,664
Staffing					
GM	\$13,158	\$13,178	\$13,198	\$13,218	\$13,239
Manager	\$9,333	\$9,348	\$9,362	\$9,376	\$9,390
Admin	\$6,821	\$6,831	\$6,841	\$6,852	\$6,862
Stores	\$0	\$0	\$0	\$0	\$0
Manufact	\$5,294	\$5,302	\$5,310	\$5,318	\$5,326
Sales	\$232,301	\$232,655	\$233,009	\$233,364	\$233,718
G/D/B	\$4,446	\$4,453	\$4,460	\$4,467	\$4,473
Consultant	\$2,132	\$2,135	\$2,139	\$2,142	\$2,145
Pro services	\$1,184	\$1,186	\$1,188	\$1,190	\$1,192
Staff 2	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0

Product Financials - Security

	100%	100%	100%	100%	100%	
	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Yrs
Revenue						
PRODUCT REVENUE						
2bedsit	\$1,681,367	\$9,228,028	\$17,060,548	\$19,266,854	\$20,082,850	\$67,319,647
3bedhse	\$3,748,097	\$21,144,851	\$40,084,704	\$46,073,685	\$48,027,480	\$159,078,817
apartment	\$238,943	\$1,340,251	\$2,537,137	\$2,915,101	\$3,038,917	\$10,070,348
Industrial	\$203,295	\$1,195,566	\$2,265,284	\$2,594,428	\$2,710,596	\$8,969,169
Commercial	\$213,709	\$1,169,778	\$2,215,829	\$2,536,393	\$2,654,496	\$8,790,205
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0	\$0
Lease controller	\$46,570	\$647,330	\$2,346,390	\$4,779,770	\$7,391,150	\$15,211,210
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PRODUCT REVENUE	\$6,131,981	\$34,725,804	\$66,509,891	\$78,166,231	\$83,905,488	\$269,439,395
Other 1	\$0	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0	\$0
Start-up Loan	\$250,000	\$0	\$0	\$0	\$0	\$250,000
TOTAL 'OTHER' REVENUE	\$250,000	\$0	\$0	\$0	\$0	\$250,000
EXPENDITURE:						
Failure Rate	\$38,645	\$218,103	\$410,564	\$469,516	\$489,524	\$1,626,351
Bonus to staff	\$8,812	\$112,153	\$273,275	\$358,341	\$420,346	\$1,172,927
Product R&D ongoing	\$30,847	\$336,460	\$819,825	\$1,075,022	\$1,261,039	\$3,523,193
PRODUCT COST p/u:						
2bedsit	\$1,108,635	\$6,084,639	\$11,249,128	\$12,703,889	\$13,241,928	\$44,388,218
3bedhse	\$2,367,390	\$13,355,606	\$25,318,481	\$29,101,268	\$30,335,333	\$100,478,076
apartment	\$161,288	\$904,676	\$1,712,580	\$1,967,708	\$2,051,284	\$6,797,535
Industrial	\$126,546	\$744,211	\$1,410,084	\$1,614,968	\$1,687,280	\$5,583,089
Commercial	\$131,756	\$721,188	\$1,366,097	\$1,563,730	\$1,636,542	\$5,419,312
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
qty of controller	\$0	\$0	\$0	\$0	\$0	\$0
Lease controller	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0	\$0
Other 3	\$0	\$0	\$0	\$0	\$0	\$0
Other 4	\$0	\$0	\$0	\$0	\$0	\$0
Other 5	\$0	\$0	\$0	\$0	\$0	\$0
Loan Repayment	\$122,000	\$183,000	\$0	\$0	\$0	\$305,000
TOTAL PRODUCT COST						
Staffing						
GM	\$145,985	\$148,873	\$151,761	\$154,650	\$157,538	\$758,807
Manager	\$17,401	\$105,599	\$107,647	\$109,696	\$111,745	\$452,088
Admin	\$69,422	\$77,168	\$78,665	\$80,163	\$81,660	\$387,078
Stores	\$0	\$0	\$0	\$0	\$0	\$0
Manufact	\$58,729	\$59,891	\$61,053	\$62,215	\$63,377	\$305,267
Sales	\$221,417	\$1,177,703	\$2,227,923	\$2,586,737	\$2,744,813	\$8,958,593
G/D/B	\$45,255	\$50,305	\$51,281	\$52,257	\$53,233	\$252,329
Consultant	\$19,744	\$24,122	\$24,590	\$25,058	\$25,526	\$119,038
Pro services	\$10,969	\$13,401	\$13,661	\$13,921	\$14,181	\$66,132
Staff 2	\$0	\$0	\$0	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0	\$0	\$0	\$0
spare 1	\$0	\$0	\$0	\$0	\$0	\$0

Product Financials - Security Intl

NZ\$ Costs

spare 2	0.00	0.00	0	2.0%
spare 3	0.00	0.00	0	2.0%
Start-up Staff			0	2.0%

PREMISES

Lease	9,329.17		2	2.0%
Insurance	466.46		1	2.0%
Capital	1,865.83		3	2.0%
Maintenance	932.92		6	2.0%

Travel

Transport	4,166.67		3	2.0%
Accommodation	1,666.67		3	2.0%

Vehicle

- Vehicle Lease
- Vehicle Maint
- Vehicle Petrol

Capital Production costs

Against Profits

Asset purchases	1,500.00	0.000%	1	0.0%
Marketing	2,000.00	0.000%	5	2.0%
Advertising	2,500.00	0.000%	5	2.0%
Consumables	1,000.00	0.000%	2	2.0%

Against Units

Credit Payments	0.00	0.000%	4	2.0%
Freight	0.00	2.500%	4	2.0%
Printing	1.00	0.000%	1	2.0%
Transport Insurance	0.00	0.000%	2	2.0%

Against Staff

Stationery	500.00	0.000%	2	2.0%
Software	550.00	0.000%	2	2.0%
Training	500.00	0.000%	2	2.0%

Fixed Amounts

Public liability	3,500.00		2	2.0%
Legal Fees	4,000.00		4	2.0%
Accountancy Fees	4,000.00		5	2.0%
IP' Fees	1,000.00		3	2.0%
Security	2,000.00		3	2.0%

License Fees

Per Unit

To Development Company	2.00		2
To Management Co	0.00	3.000%	2

CONTINGENCY	7.50%		3
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TOTAL REVENUE

TOTAL EXPENDITURE

Balance

Cumulative Balance

Quantities	4,700	\$9,329	Monthly totals
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Product Financials - Security	1 100% Apr-05	2 100% May-05	3 100% Jun-05	4 100% Jul-05	5 100% Aug-05
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$21,450	\$0	\$0	\$0	\$6,250
PREMISES					
Lease	\$0	\$9,360	\$9,376	\$9,391	\$9,407
Insurance	\$467	\$468	\$469	\$470	\$470
Capital	\$0	\$0	\$1,875	\$1,878	\$1,881
Maintenance	\$0	\$0	\$0	\$0	\$0
Travel					
Transport	\$0	\$0	\$4,188	\$4,194	\$4,201
Accommodation	\$0	\$0	\$1,675	\$1,678	\$1,681
Vehicle					
Vehicle Lease	\$357	\$357	\$357	\$357	\$484
Vehicle Maint	\$135	\$135	\$135	\$135	\$212
Vehicle Petrol	\$357	\$357	\$357	\$357	\$484
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$0	\$0	\$0	\$0	\$2,017
Advertising	\$0	\$0	\$0	\$0	\$2,521
Consumables	\$0	\$1,003	\$1,005	\$1,007	\$1,008
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$0	\$0	\$0	\$2,319	\$3,931
Printing	\$0	\$3	\$12	\$27	\$46
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$0	\$3,512	\$3,518	\$3,523	\$3,529
Software	\$0	\$3,863	\$3,869	\$3,876	\$3,882
Training	\$0	\$3,512	\$3,518	\$3,523	\$3,529
Fixed Amounts					
Public liability	\$0	\$3,512	\$3,518	\$3,523	\$3,529
Legal Fees	\$0	\$0	\$0	\$4,027	\$4,033
Accountancy Fees	\$0	\$0	\$0	\$0	\$4,033
IP Fees	\$0	\$0	\$1,005	\$1,007	\$1,008
Security	\$0	\$0	\$2,010	\$2,013	\$2,017
License Fees					
To Development Company	\$0	\$24	\$54	\$92	\$140
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$0	\$276	\$1,174	\$2,783	\$4,717
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY					
	\$0	\$0	\$10,434	\$6,958	\$11,793
TOTAL REVENUE					
	\$109,185	\$139,120	\$92,771	\$157,245	\$289,921
TOTAL EXPENDITURE					
	47,116	80,297	150,324	192,140	274,672
Balance					
	\$62,069	\$58,822	-\$57,553	-\$34,895	\$15,249
Cumulative Balance					
	\$62,069	\$120,891	\$63,338	\$28,443	\$43,692

Quantities

Product Financials - Security	6	7	8	9	10
	100%	100%	100%	100%	100%
	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$6,250	\$6,250	\$6,250	\$6,250
PREMISES					
Lease	\$9,422	\$9,438	\$9,454	\$9,469	\$9,485
Insurance	\$471	\$472	\$473	\$473	\$474
Capital	\$1,884	\$1,888	\$1,891	\$1,894	\$1,897
Maintenance	\$942	\$944	\$945	\$947	\$948
Travel					
Transport	\$4,208	\$4,215	\$4,222	\$4,229	\$4,236
Accommodation	\$1,683	\$1,686	\$1,689	\$1,692	\$1,694
Vehicle					
Vehicle Lease	\$484	\$611	\$738	\$865	\$992
Vehicle Maint	\$212	\$288	\$365	\$442	\$519
Vehicle Petrol	\$484	\$611	\$738	\$865	\$992
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,020	\$2,023	\$2,027	\$2,030	\$2,033
Advertising	\$2,525	\$2,529	\$2,533	\$2,538	\$2,542
Consumables	\$1,010	\$1,012	\$1,013	\$1,015	\$1,017
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$5,998	\$8,574	\$11,707	\$15,268	\$19,232
Printing	\$71	\$101	\$138	\$180	\$227
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$4,040	\$4,047	\$4,560	\$5,075	\$5,592
Software	\$4,444	\$4,451	\$5,016	\$5,583	\$6,151
Training	\$4,040	\$4,047	\$4,560	\$5,075	\$5,592
Fixed Amounts					
Public liability	\$3,535	\$3,541	\$3,547	\$3,553	\$3,558
Legal Fees	\$4,040	\$4,047	\$4,053	\$4,060	\$4,067
Accountancy Fees	\$4,040	\$4,047	\$4,053	\$4,060	\$4,067
IP Fees	\$1,010	\$1,012	\$1,013	\$1,015	\$1,017
Security	\$2,020	\$2,023	\$2,027	\$2,030	\$2,033
License Fees					
To Development Company	\$200	\$272	\$354	\$446	\$546
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$7,198	\$10,289	\$14,049	\$18,321	\$23,079
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$21,744	\$25,722	\$35,122	\$45,803	\$57,697
TOTAL REVENUE	\$342,963	\$468,294	\$610,709	\$769,294	\$945,131
TOTAL EXPENDITURE	353,387	454,336	571,051	701,480	844,968
Balance	-\$10,424	\$13,959	\$39,657	\$67,814	\$100,163
Cumulative Balance	\$33,268	\$47,227	\$86,884	\$154,698	\$254,861

Quantities

Product Financials - Security	11 100% Feb-06	12 100% Mar-06	13 100% Apr-06	14 100% May-06	15 100% Jun-06
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$14,100	\$6,250	\$6,250	\$12,500	\$6,250
PREMISES					
Lease	\$9,500	\$9,516	\$9,531	\$9,547	\$9,562
Insurance	\$475	\$476	\$477	\$477	\$478
Capital	\$1,900	\$1,903	\$1,906	\$1,909	\$1,912
Maintenance	\$950	\$952	\$953	\$955	\$956
Travel					
Transport	\$4,243	\$4,250	\$4,257	\$4,264	\$4,271
Accommodation	\$1,697	\$1,700	\$1,703	\$1,706	\$1,708
Vehicle					
Vehicle Lease	\$1,292	\$1,418	\$1,545	\$1,799	\$1,926
Vehicle Maint	\$635	\$712	\$788	\$942	\$1,019
Vehicle Petrol	\$1,292	\$1,418	\$1,545	\$1,799	\$1,926
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,037	\$2,040	\$2,043	\$2,047	\$2,050
Advertising	\$2,546	\$2,550	\$2,554	\$2,558	\$2,563
Consumables	\$1,018	\$1,020	\$1,022	\$1,023	\$1,025
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$23,628	\$28,210	\$33,224	\$38,572	\$44,305
Printing	\$278	\$333	\$392	\$455	\$523
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$6,110	\$7,140	\$7,663	\$8,187	\$9,225
Software	\$6,721	\$7,854	\$8,429	\$9,005	\$10,148
Training	\$6,110	\$7,140	\$7,663	\$8,187	\$9,225
Fixed Amounts					
Public liability	\$3,564	\$3,570	\$3,576	\$3,582	\$3,588
Legal Fees	\$4,073	\$4,080	\$4,087	\$4,093	\$4,100
Accountancy Fees	\$4,073	\$4,080	\$4,087	\$4,093	\$4,100
IP Fees	\$1,018	\$1,020	\$1,022	\$1,023	\$1,025
Security	\$2,037	\$2,040	\$2,043	\$2,047	\$2,050
License Fees					
To Development Company	\$652	\$768	\$890	\$1,020	\$1,152
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$28,354	\$33,852	\$39,868	\$46,286	\$53,166
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$70,885	\$84,630	\$99,671	\$115,716	\$132,916
TOTAL REVENUE	\$1,128,402	\$1,328,945	\$1,542,874	\$1,772,211	\$2,002,298
TOTAL EXPENDITURE	1,012,772	1,289,552	1,451,844	1,528,507	1,722,626
Balance	\$115,629	\$39,394	\$91,030	\$243,704	\$279,671
Cumulative Balance	\$370,490	\$409,884	\$500,914	\$744,618	\$1,024,289

Quantities

Product Financials - Security	16 100% Jul-06	17 100% Aug-06	18 100% Sep-06	19 100% Oct-06	20 100% Nov-06
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$6,250	\$12,500	\$6,250	\$12,500	\$6,250
PREMISES					
Lease	\$9,578	\$9,593	\$9,609	\$9,625	\$9,640
Insurance	\$479	\$480	\$480	\$481	\$482
Capital	\$1,916	\$1,919	\$1,922	\$1,925	\$1,928
Maintenance	\$958	\$959	\$961	\$962	\$964
Travel					
Transport	\$4,278	\$4,285	\$4,292	\$4,299	\$4,306
Accommodation	\$1,711	\$1,714	\$1,717	\$1,719	\$1,722
Vehicle					
Vehicle Lease	\$2,053	\$2,307	\$2,434	\$2,688	\$2,815
Vehicle Maint	\$1,096	\$1,250	\$1,327	\$1,481	\$1,558
Vehicle Petrol	\$2,053	\$2,307	\$2,434	\$2,688	\$2,815
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,053	\$2,057	\$2,060	\$2,063	\$2,067
Advertising	\$2,567	\$2,571	\$2,575	\$2,579	\$2,583
Consumables	\$1,027	\$1,028	\$1,030	\$1,032	\$1,033
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$50,057	\$56,112	\$62,423	\$68,831	\$75,157
Printing	\$591	\$663	\$737	\$814	\$889
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$9,753	\$10,283	\$11,330	\$11,864	\$12,917
Software	\$10,729	\$11,312	\$12,463	\$13,051	\$14,208
Training	\$9,753	\$10,283	\$11,330	\$11,864	\$12,917
Fixed Amounts					
Public liability	\$3,593	\$3,599	\$3,605	\$3,611	\$3,617
Legal Fees	\$4,107	\$4,113	\$4,120	\$4,127	\$4,133
Accountancy Fees	\$4,107	\$4,113	\$4,120	\$4,127	\$4,133
IP' Fees	\$1,027	\$1,028	\$1,030	\$1,032	\$1,033
Security	\$2,053	\$2,057	\$2,060	\$2,063	\$2,067
License Fees					
To Development Company	\$1,290	\$1,432	\$1,578	\$1,720	\$1,868
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$60,069	\$67,334	\$74,908	\$82,597	\$90,188
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$150,172	\$168,335	\$187,270	\$206,493	\$225,471
TOTAL REVENUE	\$2,244,470	\$2,496,934	\$2,753,243	\$3,006,274	\$3,269,636
TOTAL EXPENDITURE	1,978,184	2,126,786	2,334,759	2,551,953	2,756,766
Balance	\$266,286	\$370,149	\$418,484	\$454,321	\$512,870
Cumulative Balance	\$1,290,575	\$1,660,724	\$2,079,208	\$2,533,529	\$3,046,399

Quantities

Product Financials - Security	21 100% Dec-06	22 100% Jan-07	23 100% Feb-07	24 100% Mar-07	25 100% Apr-07
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$12,500	\$6,250	\$6,250	\$12,500	\$6,250
PREMISES					
Lease	\$9,656	\$9,671	\$9,687	\$9,702	\$9,718
Insurance	\$483	\$484	\$484	\$485	\$486
Capital	\$1,931	\$1,934	\$1,937	\$1,940	\$1,944
Maintenance	\$966	\$967	\$969	\$970	\$972
Travel					
Transport	\$4,313	\$4,319	\$4,326	\$4,333	\$4,340
Accommodation	\$1,725	\$1,728	\$1,731	\$1,733	\$1,736
Vehicle					
Vehicle Lease	\$3,068	\$3,195	\$3,322	\$3,576	\$3,703
Vehicle Maint	\$1,712	\$1,788	\$1,865	\$2,019	\$2,096
Vehicle Petrol	\$3,068	\$3,195	\$3,322	\$3,576	\$3,703
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,070	\$2,073	\$2,077	\$2,080	\$2,083
Advertising	\$2,588	\$2,592	\$2,596	\$2,600	\$2,604
Consumables	\$1,035	\$1,037	\$1,038	\$1,040	\$1,042
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$81,741	\$88,203	\$94,704	\$100,917	\$107,123
Printing	\$967	\$1,044	\$1,120	\$1,194	\$1,268
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$13,455	\$14,513	\$15,056	\$15,600	\$16,667
Software	\$14,801	\$15,965	\$16,561	\$17,160	\$18,333
Training	\$13,455	\$14,513	\$15,056	\$15,600	\$16,667
Fixed Amounts					
Public liability	\$3,623	\$3,628	\$3,634	\$3,640	\$3,646
Legal Fees	\$4,140	\$4,147	\$4,153	\$4,160	\$4,167
Accountancy Fees	\$4,140	\$4,147	\$4,153	\$4,160	\$4,167
IP Fees	\$1,035	\$1,037	\$1,038	\$1,040	\$1,042
Security	\$2,070	\$2,073	\$2,077	\$2,080	\$2,083
License Fees					
To Development Company	\$2,014	\$2,158	\$2,296	\$2,434	\$2,566
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$98,089	\$105,843	\$113,644	\$121,101	\$128,548
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$245,223	\$264,608	\$284,111	\$302,752	\$321,369
TOTAL REVENUE	\$3,528,104	\$3,788,146	\$4,036,697	\$4,284,917	\$4,524,285
TOTAL EXPENDITURE	2,978,735	3,181,173	3,382,812	3,593,701	3,780,371
Balance	\$549,369	\$606,973	\$653,885	\$691,216	\$743,914
Cumulative Balance	\$3,595,768	\$4,202,742	\$4,856,627	\$5,547,843	\$6,291,758

Quantities

Product Financials - Security	26 100% May-07	27 100% Jun-07	28 100% Jul-07	29 100% Aug-07	30 100% Sep-07
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$6,250	\$12,500	\$6,250	\$6,250	\$6,250
PREMISES					
Lease	\$9,733	\$9,749	\$9,765	\$9,780	\$9,796
Insurance	\$487	\$487	\$488	\$489	\$490
Capital	\$1,947	\$1,950	\$1,953	\$1,956	\$1,959
Maintenance	\$973	\$975	\$976	\$978	\$980
Travel					
Transport	\$4,347	\$4,354	\$4,361	\$4,368	\$4,375
Accommodation	\$1,739	\$1,742	\$1,744	\$1,747	\$1,750
Vehicle					
Vehicle Lease	\$3,830	\$4,084	\$4,211	\$4,338	\$4,465
Vehicle Maint	\$2,173	\$2,327	\$2,404	\$2,481	\$2,558
Vehicle Petrol	\$3,830	\$4,084	\$4,211	\$4,338	\$4,465
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,087	\$2,090	\$2,093	\$2,097	\$2,100
Advertising	\$2,608	\$2,613	\$2,617	\$2,621	\$2,625
Consumables	\$1,043	\$1,045	\$1,047	\$1,048	\$1,050
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$113,107	\$118,943	\$124,550	\$129,670	\$134,507
Printing	\$1,339	\$1,408	\$1,474	\$1,534	\$1,591
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$17,215	\$17,765	\$18,840	\$19,394	\$19,950
Software	\$18,937	\$19,542	\$20,724	\$21,334	\$21,945
Training	\$17,215	\$17,765	\$18,840	\$19,394	\$19,950
Fixed Amounts					
Public liability	\$3,652	\$3,658	\$3,663	\$3,669	\$3,675
Legal Fees	\$4,173	\$4,180	\$4,187	\$4,193	\$4,200
Accountancy Fees	\$4,173	\$4,180	\$4,187	\$4,193	\$4,200
IP Fees	\$1,043	\$1,045	\$1,047	\$1,048	\$1,050
Security	\$2,087	\$2,090	\$2,093	\$2,097	\$2,100
License Fees					
To Development Company	\$2,694	\$2,816	\$2,926	\$3,030	\$3,124
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$135,729	\$142,732	\$149,461	\$155,604	\$161,409
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$339,321	\$356,830	\$373,651	\$389,010	\$403,522
TOTAL REVENUE	\$4,757,727	\$4,982,019	\$5,186,796	\$5,380,290	\$5,557,581
TOTAL EXPENDITURE	3,967,807	4,159,884	4,319,328	4,474,621	4,616,902
Balance	\$789,920	\$822,135	\$867,468	\$905,669	\$940,679
Cumulative Balance	\$7,081,678	\$7,903,812	\$8,771,281	\$9,676,950	\$10,617,628

Quantities

Product Financials - Security	31 100% Oct-07	32 100% Nov-07	33 100% Dec-07	34 100% Jan-08	35 100% Feb-08
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$6,250	\$0	\$6,250	\$0	\$6,250
PREMISES					
Lease	\$9,811	\$9,827	\$9,842	\$9,858	\$9,873
Insurance	\$491	\$491	\$492	\$493	\$494
Capital	\$1,962	\$1,965	\$1,968	\$1,972	\$1,975
Maintenance	\$981	\$983	\$984	\$986	\$987
Travel					
Transport	\$4,382	\$4,389	\$4,396	\$4,403	\$4,410
Accommodation	\$1,753	\$1,756	\$1,758	\$1,761	\$1,764
Vehicle					
Vehicle Lease	\$4,592	\$4,592	\$4,718	\$4,718	\$4,845
Vehicle Maint	\$2,635	\$2,635	\$2,712	\$2,712	\$2,788
Vehicle Petrol	\$4,592	\$4,592	\$4,718	\$4,718	\$4,845
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,103	\$2,107	\$2,110	\$2,113	\$2,117
Advertising	\$2,629	\$2,633	\$2,638	\$2,642	\$2,646
Consumables	\$1,052	\$1,053	\$1,055	\$1,057	\$1,058
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$138,940	\$143,000	\$146,697	\$149,780	\$152,583
Printing	\$1,643	\$1,690	\$1,732	\$1,768	\$1,799
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$20,508	\$21,067	\$21,100	\$21,662	\$21,696
Software	\$22,558	\$23,173	\$23,210	\$23,828	\$23,865
Training	\$20,508	\$21,067	\$21,100	\$21,662	\$21,696
Fixed Amounts					
Public liability	\$3,681	\$3,687	\$3,693	\$3,698	\$3,704
Legal Fees	\$4,207	\$4,213	\$4,220	\$4,227	\$4,233
Accountancy Fees	\$4,207	\$4,213	\$4,220	\$4,227	\$4,233
IP Fees	\$1,052	\$1,053	\$1,055	\$1,057	\$1,058
Security	\$2,103	\$2,107	\$2,110	\$2,113	\$2,117
License Fees					
To Development Company	\$3,208	\$3,284	\$3,346	\$3,400	\$3,436
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$166,727	\$171,601	\$176,037	\$179,736	\$183,100
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$416,819	\$429,001	\$440,092	\$449,341	\$457,749
TOTAL REVENUE	\$5,720,018	\$5,867,897	\$5,991,211	\$6,103,320	\$6,183,314
TOTAL EXPENDITURE	4,746,737	4,852,330	4,958,004	5,033,332	5,105,360
Balance	\$973,280	\$1,015,568	\$1,033,207	\$1,069,988	\$1,077,954
Cumulative Balance	\$11,590,909	\$12,606,476	\$13,639,684	\$14,709,671	\$15,787,625

Quantities

Product Financials - Security	36 100% Mar-08	37 100% Apr-08	38 100% May-08	39 100% Jun-08	40 100% Jul-08
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$0	\$0	\$6,250	\$0
PREMISES					
Lease	\$9,889	\$9,904	\$9,920	\$9,936	\$9,951
Insurance	\$494	\$495	\$496	\$497	\$498
Capital	\$1,978	\$1,981	\$1,984	\$1,987	\$1,990
Maintenance	\$989	\$990	\$992	\$994	\$995
Travel					
Transport	\$4,417	\$4,424	\$4,431	\$4,438	\$4,444
Accommodation	\$1,767	\$1,769	\$1,772	\$1,775	\$1,778
Vehicle					
Vehicle Lease	\$4,845	\$4,845	\$4,845	\$4,972	\$4,972
Vehicle Maint	\$2,788	\$2,788	\$2,788	\$2,865	\$2,865
Vehicle Petrol	\$4,845	\$4,845	\$4,845	\$4,972	\$4,972
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,120	\$2,123	\$2,127	\$2,130	\$2,133
Advertising	\$2,650	\$2,654	\$2,658	\$2,663	\$2,667
Consumables	\$1,060	\$1,062	\$1,063	\$1,065	\$1,067
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$154,583	\$156,386	\$157,502	\$158,467	\$159,334
Printing	\$1,821	\$1,840	\$1,851	\$1,861	\$1,869
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$22,260	\$22,295	\$22,330	\$22,365	\$22,933
Software	\$24,486	\$24,525	\$24,563	\$24,602	\$25,227
Training	\$22,260	\$22,295	\$22,330	\$22,365	\$22,933
Fixed Amounts					
Public liability	\$3,710	\$3,716	\$3,722	\$3,728	\$3,733
Legal Fees	\$4,240	\$4,247	\$4,253	\$4,260	\$4,267
Accountancy Fees	\$4,240	\$4,247	\$4,253	\$4,260	\$4,267
IP' Fees	\$1,060	\$1,062	\$1,063	\$1,065	\$1,067
Security	\$2,120	\$2,123	\$2,127	\$2,130	\$2,133
License Fees					
To Development Company	\$3,466	\$3,482	\$3,494	\$3,504	\$3,516
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$185,499	\$187,663	\$189,003	\$190,160	\$191,200
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY					
	\$463,749	\$469,158	\$472,507	\$475,401	\$478,001
TOTAL REVENUE					
	\$6,255,434	\$6,300,090	\$6,338,677	\$6,373,346	\$6,410,248
TOTAL EXPENDITURE					
	5,147,859	5,178,455	5,199,890	5,230,832	5,244,281
Balance					
	\$1,107,574	\$1,121,634	\$1,138,787	\$1,142,515	\$1,165,967
Cumulative Balance					
	\$16,895,199	\$18,016,834	\$19,155,621	\$20,298,136	\$21,464,103

Quantities

Product Financials - Security	41 100% Aug-08	42 100% Sep-08	43 100% Oct-08	44 100% Nov-08	45 100% Dec-08
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$0	\$0	\$0	\$0
PREMISES					
Lease	\$9,967	\$9,982	\$9,998	\$10,013	\$10,029
Insurance	\$498	\$499	\$500	\$501	\$501
Capital	\$1,993	\$1,996	\$2,000	\$2,003	\$2,006
Maintenance	\$997	\$998	\$1,000	\$1,001	\$1,003
Travel					
Transport	\$4,451	\$4,458	\$4,465	\$4,472	\$4,479
Accommodation	\$1,781	\$1,783	\$1,786	\$1,789	\$1,792
Vehicle					
Vehicle Lease	\$4,972	\$4,972	\$4,972	\$4,972	\$4,972
Vehicle Maint	\$2,865	\$2,865	\$2,865	\$2,865	\$2,865
Vehicle Petrol	\$4,972	\$4,972	\$4,972	\$4,972	\$4,972
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,137	\$2,140	\$2,143	\$2,147	\$2,150
Advertising	\$2,671	\$2,675	\$2,679	\$2,683	\$2,688
Consumables	\$1,068	\$1,070	\$1,072	\$1,073	\$1,075
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$160,256	\$161,291	\$162,478	\$163,451	\$164,325
Printing	\$1,878	\$1,889	\$1,900	\$1,909	\$1,918
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$22,969	\$23,005	\$23,041	\$23,077	\$23,113
Software	\$25,266	\$25,306	\$25,345	\$25,384	\$25,424
Training	\$22,969	\$23,005	\$23,041	\$23,077	\$23,113
Fixed Amounts					
Public liability	\$3,739	\$3,745	\$3,751	\$3,757	\$3,763
Legal Fees	\$4,273	\$4,280	\$4,287	\$4,293	\$4,300
Accountancy Fees	\$4,273	\$4,280	\$4,287	\$4,293	\$4,300
IP' Fees	\$1,068	\$1,070	\$1,072	\$1,073	\$1,075
Security	\$2,137	\$2,140	\$2,143	\$2,147	\$2,150
License Fees					
To Development Company	\$3,530	\$3,546	\$3,558	\$3,568	\$3,580
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$192,307	\$193,549	\$194,974	\$196,141	\$197,190
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY					
	\$480,769	\$483,872	\$487,434	\$490,352	\$492,975
TOTAL REVENUE					
	\$6,451,623	\$6,499,119	\$6,538,026	\$6,573,005	\$6,610,217
TOTAL EXPENDITURE					
	5,267,388	5,294,314	5,316,780	5,335,169	5,354,544
Balance					
	\$1,184,235	\$1,204,805	\$1,221,246	\$1,237,836	\$1,255,673
Cumulative Balance					
	\$22,648,338	\$23,853,143	\$25,074,389	\$26,312,225	\$27,567,898

Quantities

Product Financials - Security	46 100% Jan-09	47 100% Feb-09	48 100% Mar-09	49 100% Apr-09	50 100% May-09
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$6,250	\$0	\$0	\$0
PREMISES					
Lease	\$10,044	\$10,060	\$10,076	\$10,091	\$10,107
Insurance	\$502	\$503	\$504	\$505	\$505
Capital	\$2,009	\$2,012	\$2,015	\$2,018	\$2,021
Maintenance	\$1,004	\$1,006	\$1,008	\$1,009	\$1,011
Travel					
Transport	\$4,486	\$4,493	\$4,500	\$4,507	\$4,514
Accommodation	\$1,794	\$1,797	\$1,800	\$1,803	\$1,806
Vehicle					
Vehicle Lease	\$4,972	\$5,099	\$5,099	\$5,099	\$5,099
Vehicle Maint	\$2,865	\$2,942	\$2,942	\$2,942	\$2,942
Vehicle Petrol	\$4,972	\$5,099	\$5,099	\$5,099	\$5,099
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,153	\$2,157	\$2,160	\$2,163	\$2,167
Advertising	\$2,692	\$2,696	\$2,700	\$2,704	\$2,708
Consumables	\$1,077	\$1,078	\$1,080	\$1,082	\$1,083
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$165,255	\$166,233	\$167,231	\$168,333	\$169,356
Printing	\$1,927	\$1,937	\$1,947	\$1,958	\$1,967
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$23,148	\$23,184	\$23,760	\$23,797	\$23,833
Software	\$25,463	\$25,503	\$26,136	\$26,176	\$26,217
Training	\$23,148	\$23,184	\$23,760	\$23,797	\$23,833
Fixed Amounts					
Public liability	\$3,768	\$3,774	\$3,780	\$3,786	\$3,792
Legal Fees	\$4,307	\$4,313	\$4,320	\$4,327	\$4,333
Accountancy Fees	\$4,307	\$4,313	\$4,320	\$4,327	\$4,333
IP Fees	\$1,077	\$1,078	\$1,080	\$1,082	\$1,083
Security	\$2,153	\$2,157	\$2,160	\$2,163	\$2,167
License Fees					
To Development Company	\$3,592	\$3,606	\$3,620	\$3,632	\$3,644
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$198,307	\$199,479	\$200,678	\$201,999	\$203,227
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$495,766	\$498,699	\$501,694	\$504,998	\$508,067
TOTAL REVENUE	\$6,649,314	\$6,689,254	\$6,733,311	\$6,774,225	\$6,811,756
TOTAL EXPENDITURE	5,375,398	5,409,817	5,428,274	5,451,765	5,472,008
Balance	\$1,273,916	\$1,279,437	\$1,305,037	\$1,322,459	\$1,339,748
Cumulative Balance	\$28,841,814	\$30,121,251	\$31,426,288	\$32,748,748	\$34,088,496

Quantities

Product Financials - Security	51 100% Jun-09	52 100% Jul-09	53 100% Aug-09	54 100% Sep-09	55 100% Oct-09
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$0	\$0	\$0	\$6,250
PREMISES					
Lease	\$10,122	\$10,138	\$10,153	\$10,169	\$10,184
Insurance	\$506	\$507	\$508	\$508	\$509
Capital	\$2,024	\$2,028	\$2,031	\$2,034	\$2,037
Maintenance	\$1,012	\$1,014	\$1,015	\$1,017	\$1,018
Travel					
Transport	\$4,521	\$4,528	\$4,535	\$4,542	\$4,549
Accommodation	\$1,808	\$1,811	\$1,814	\$1,817	\$1,819
Vehicle					
Vehicle Lease	\$5,099	\$5,099	\$5,099	\$5,099	\$5,226
Vehicle Maint	\$2,942	\$2,942	\$2,942	\$2,942	\$3,019
Vehicle Petrol	\$5,099	\$5,099	\$5,099	\$5,099	\$5,226
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,170	\$2,173	\$2,177	\$2,180	\$2,183
Advertising	\$2,713	\$2,717	\$2,721	\$2,725	\$2,729
Consumables	\$1,085	\$1,087	\$1,088	\$1,090	\$1,092
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$170,294	\$171,279	\$172,285	\$173,274	\$174,285
Printing	\$1,977	\$1,986	\$1,997	\$2,007	\$2,016
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$23,870	\$23,907	\$23,943	\$23,980	\$24,017
Software	\$26,257	\$26,297	\$26,338	\$26,378	\$26,418
Training	\$23,870	\$23,907	\$23,943	\$23,980	\$24,017
Fixed Amounts					
Public liability	\$3,798	\$3,803	\$3,809	\$3,815	\$3,821
Legal Fees	\$4,340	\$4,347	\$4,353	\$4,360	\$4,367
Accountancy Fees	\$4,340	\$4,347	\$4,353	\$4,360	\$4,367
IP Fees	\$1,085	\$1,087	\$1,088	\$1,090	\$1,092
Security	\$2,170	\$2,173	\$2,177	\$2,180	\$2,183
License Fees					
To Development Company	\$3,656	\$3,670	\$3,682	\$3,694	\$3,706
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$204,353	\$205,535	\$206,742	\$207,929	\$209,142
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY					
	\$510,882	\$513,837	\$516,856	\$519,821	\$522,855
TOTAL REVENUE	\$6,851,163	\$6,891,413	\$6,930,950	\$6,971,400	\$7,009,242
TOTAL EXPENDITURE	5,492,861	5,514,754	5,536,068	5,557,774	5,590,773
Balance	\$1,358,302	\$1,376,660	\$1,394,883	\$1,413,626	\$1,418,468
Cumulative Balance	\$35,446,798	\$36,823,458	\$38,218,341	\$39,631,967	\$41,050,435

Quantities

Product Financials - Security	56 100% Nov-09	57 100% Dec-09	58 100% Jan-10	59 100% Feb-10	60 100% Mar-10
spare 2	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$0	\$0	\$0	\$0	\$0
PREMISES					
Lease	\$10,200	\$10,215	\$10,231	\$10,247	\$10,262
Insurance	\$510	\$511	\$512	\$512	\$513
Capital	\$2,040	\$2,043	\$2,046	\$2,049	\$2,052
Maintenance	\$1,020	\$1,022	\$1,023	\$1,025	\$1,026
Travel					
Transport	\$4,556	\$4,563	\$4,569	\$4,576	\$4,583
Accommodation	\$1,822	\$1,825	\$1,828	\$1,831	\$1,833
Vehicle					
Vehicle Lease	\$5,226	\$5,226	\$5,226	\$5,226	\$5,226
Vehicle Maint	\$3,019	\$3,019	\$3,019	\$3,019	\$3,019
Vehicle Petrol	\$5,226	\$5,226	\$5,226	\$5,226	\$5,226
Capital Production costs					
Against Profits					
Asset purchases	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Marketing	\$2,187	\$2,190	\$2,193	\$2,197	\$2,200
Advertising	\$2,733	\$2,738	\$2,742	\$2,746	\$2,750
Consumables	\$1,093	\$1,095	\$1,097	\$1,098	\$1,100
Against Units					
Credit Payments	\$0	\$0	\$0	\$0	\$0
Freight	\$175,231	\$176,224	\$177,314	\$178,375	\$179,273
Printing	\$2,026	\$2,036	\$2,046	\$2,057	\$2,066
Transport Insurance	\$0	\$0	\$0	\$0	\$0
Against Staff					
Stationery	\$24,600	\$24,638	\$24,675	\$24,713	\$24,750
Software	\$27,060	\$27,101	\$27,143	\$27,184	\$27,225
Training	\$24,600	\$24,638	\$24,675	\$24,713	\$24,750
Fixed Amounts					
Public liability	\$3,827	\$3,833	\$3,838	\$3,844	\$3,850
Legal Fees	\$4,373	\$4,380	\$4,387	\$4,393	\$4,400
Accountancy Fees	\$4,373	\$4,380	\$4,387	\$4,393	\$4,400
IP Fees	\$1,093	\$1,095	\$1,097	\$1,098	\$1,100
Security	\$2,187	\$2,190	\$2,193	\$2,197	\$2,200
License Fees					
To Development Company	\$3,718	\$3,732	\$3,746	\$3,756	\$3,772
	\$0	\$0	\$0	\$0	\$0
To Management Co	\$210,277	\$211,469	\$212,777	\$214,050	\$215,128
	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$525,693	\$528,672	\$531,942	\$535,125	\$537,819
TOTAL REVENUE	\$7,048,958	\$7,092,554	\$7,134,999	\$7,170,919	\$7,217,908
TOTAL EXPENDITURE	5,605,876	5,630,198	5,653,783	5,672,899	5,698,033
Balance	\$1,443,083	\$1,462,356	\$1,481,216	\$1,498,020	\$1,519,875
Cumulative Balance	\$42,493,518	\$43,955,874	\$45,437,090	\$46,935,110	\$48,454,985

Quantities

Product Financials - Security

	100% 1st Year	100% 2nd Year	100% 3rd Year	100% 4th Year	100% 5th Year	100% Total 5 Yrs
spare 2	\$0	\$0	\$0	\$0	\$0	\$0
spare 3	\$0	\$0	\$0	\$0	\$0	\$0
Start-up Staff	\$73,050	\$106,250	\$62,500	\$12,500	\$6,250	\$260,550
PREMISES						
Lease	\$103,818	\$115,402	\$117,641	\$119,880	\$122,119	\$578,859
Insurance	\$5,658	\$5,770	\$5,882	\$5,994	\$6,106	\$29,410
Capital	\$18,892	\$23,080	\$23,528	\$23,976	\$24,424	\$113,900
Maintenance	\$6,628	\$11,540	\$11,764	\$11,988	\$12,212	\$54,132
Travel						
Transport	\$42,188	\$51,542	\$52,542	\$53,542	\$54,542	\$254,354
Accommodation	\$16,875	\$20,617	\$21,017	\$21,417	\$21,817	\$101,742
Vehicle						
Vehicle Lease	\$8,310	\$30,729	\$52,941	\$59,668	\$61,952	\$213,600
Vehicle Maint	\$3,923	\$16,846	\$30,308	\$34,385	\$35,769	\$121,231
Vehicle Petrol	\$8,310	\$30,729	\$52,941	\$59,668	\$61,952	\$213,600
Capital Production costs						
Against Profits						
Asset purchases	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
Marketing	\$16,227	\$24,740	\$25,220	\$25,700	\$26,180	\$118,067
Advertising	\$20,283	\$30,925	\$31,525	\$32,125	\$32,725	\$147,583
Consumables	\$11,128	\$12,370	\$12,610	\$12,850	\$13,090	\$62,048
Against Units						
Credit Payments	\$0	\$0	\$0	\$0	\$0	\$0
Freight	\$118,868	\$794,246	\$1,613,484	\$1,942,209	\$2,085,522	\$6,554,330
Printing	\$1,415	\$9,390	\$19,065	\$22,726	\$24,139	\$76,735
Transport Insurance	\$0	\$0	\$0	\$0	\$0	\$0
Against Staff						
Stationery	\$50,645	\$139,846	\$238,123	\$275,220	\$290,722	\$994,555
Software	\$55,710	\$153,830	\$261,935	\$302,742	\$319,794	\$1,094,011
Training	\$50,645	\$139,846	\$238,123	\$275,220	\$290,722	\$994,555
Fixed Amounts						
Public liability	\$38,949	\$43,295	\$44,135	\$44,975	\$45,815	\$217,169
Legal Fees	\$36,480	\$49,480	\$50,440	\$51,400	\$52,360	\$240,160
Accountancy Fees	\$32,453	\$49,480	\$50,440	\$51,400	\$52,360	\$236,133
IP Fees	\$10,125	\$12,370	\$12,610	\$12,850	\$13,090	\$61,045
Security	\$20,250	\$24,740	\$25,220	\$25,700	\$26,180	\$122,090
License Fees						
To Development Company	\$3,548	\$19,852	\$37,296	\$42,596	\$44,408	\$147,700
	\$0	\$0	\$0	\$0	\$0	\$0
To Management Co	\$144,091	\$953,095	\$1,936,181	\$2,330,651	\$2,502,627	\$7,866,645
	\$0	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$370,789	\$2,382,737	\$4,840,453	\$5,826,626	\$6,256,567	\$19,677,173
TOTAL REVENUE	\$6,381,981	\$34,725,804	\$66,509,891	\$78,166,231	\$83,905,488	\$269,689,395
TOTAL EXPENDITURE	\$5,972,097	\$29,587,845	\$55,162,535	\$63,635,142	\$66,876,792	\$221,234,410
Balance	\$409,884	\$5,137,960	\$11,347,356	\$14,531,089	\$17,028,697	\$48,454,985

Cumulative Balance

Quantities

Product Financials - Security Intl

NZ\$ Costs

Staff	Sq Ft	\$ Sq Ft	Units/Staff	Staff/Staff	Staff/\$1M	Fixed	0
GM	100	\$30				1.0	
Manager	100	\$25			0.10		
Admin	150	\$25				1.0	
Stores	1,000	\$14					
Manufact	500	\$14	250,000.0				
Sales	100	\$25	50.0				
G/D/B	50	\$14	500,000.0				
Consultant	-	\$0				0.5	
Pro services	-	\$0				0.5	
Staff 2	-	\$0					
Staff 1	-	\$0					
spare 1							
spare 2							
spare 3							

Quantities of Units

No Units

- 2bedsit
- 3bedhse
- apartment
- Industrial
- Commercial
- 0
- 0
- qty of controller
- Lease controller
- 0
- 0
- Other 1
- Other 2
- Other 3

Other 1	-	50.0%	-	6	4	
Other 2	-	33.3%	-	6	3	
Other 3	-	33.3%	-	6	3	

Vehicles - Weekly costs

	Lease	Maint	Petrol
GM	\$230	\$58	\$150
Manager	\$173	\$38	\$120
Admin	\$0	\$0	\$0
Stores	\$127	\$77	\$150
Manufact	\$0	\$0	\$0
Sales	\$127	\$77	\$200
G/D/B	\$0	\$0	\$0
Consultant	\$0	\$0	\$0
Pro services	\$0	\$0	\$0
Staff 2	\$0	\$0	\$0
Staff 1	\$0	\$0	\$0
spare 1			
spare 2			
spare 3			

Product Financials - Security

	1 100% Apr-05	2 100% May-05	3 100% Jun-05	4 100% Jul-05	5 100% Aug-05
Staff	7	7	7	7	8
GM	1	1	1	1	1
Manager	-	-	-	-	-
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	1	1	1	1	2
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	3	12	27	46	70
2bedsit	2	5	10	17	26
3bedhse	1	6	13	24	37
apartment	-	1	2	3	4
Industrial	-	-	1	1	2
Commercial	-	-	1	1	1
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	-	3	11	25	44
Lease controller	-	3	14	39	83
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	6 100% Sep-05	7 100% Oct-05	8 100% Nov-05	9 100% Dec-05	10 100% Jan-06
Staff	8	9	10	11	12
GM	1	1	1	1	1
Manager	-	-	-	-	-
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	2	3	4	5	6
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	100	136	177	223	273
2bedsit	37	50	64	81	98
3bedhse	53	72	94	118	145
apartment	6	8	11	14	17
Industrial	2	3	4	5	7
Commercial	2	3	4	5	6
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	69	98	133	173	218
Lease controller	152	250	383	556	774
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	11 100% Feb-06	12 100% Mar-06	13 100% Apr-06	14 100% May-06	15 100% Jun-06
Staff	14	15	16	18	19
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	7	8	9	11	12
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	326	384	445	510	576
2bedsit	118	139	160	183	207
3bedhse	173	204	237	271	307
apartment	20	24	28	32	36
Industrial	8	9	11	13	14
Commercial	7	8	9	11	12
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	267	321	378	438	502
Lease controller	1,041	1,362	1,740	2,178	2,680
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	16 100% Jul-06	17 100% Aug-06	18 100% Sep-06	19 100% Oct-06	20 100% Nov-06
Staff	20	22	23	25	26
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	13	15	16	18	19
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	645	716	789	860	934
2bedsit	232	257	283	308	334
3bedhse	344	382	421	460	499
apartment	40	44	49	53	58
Industrial	16	18	20	21	23
Commercial	13	15	16	18	20
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	568	636	707	778	850
Lease controller	3,248	3,884	4,591	5,369	6,219
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

GM
 Manager
 Admin
 Stores
 Manufact
 Sales
 G/D/B
 Consultant
 Pro services
 Staff 2
 Staff 1
 spare 1
 spare 2
 spare 3

Product Financials - Security	21 100% Dec-06	22 100% Jan-07	23 100% Feb-07	24 100% Mar-07	25 100% Apr-07
Staff	28	29	30	32	33
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	21	22	23	25	26
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,007	1,079	1,148	1,217	1,283
2bedsit	360	385	409	433	456
3bedhse	538	577	615	652	688
apartment	63	67	71	76	80
Industrial	25	27	29	30	32
Commercial	21	23	24	26	27
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	923	995	1,067	1,137	1,206
Lease controller	7,142	8,137	9,204	10,341	11,547
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	26 100% May-07	27 100% Jun-07	28 100% Jul-07	29 100% Aug-07	30 100% Sep-07
Staff	34	36	37	38	39
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	27	29	30	31	32
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,347	1,408	1,463	1,515	1,562
2bedsit	478	499	518	535	551
3bedhse	723	756	786	815	841
apartment	84	88	91	95	98
Industrial	34	35	37	38	39
Commercial	28	30	31	32	33
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,272	1,336	1,396	1,453	1,506
Lease controller	12,819	14,155	15,551	17,004	18,510
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	31 100% Oct-07	32 100% Nov-07	33 100% Dec-07	34 100% Jan-08	35 100% Feb-08
Staff	40	40	41	41	42
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	33	33	34	34	35
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,604	1,642	1,673	1,700	1,718
2bedsit	565	577	587	595	600
3bedhse	865	886	904	919	931
apartment	100	103	105	107	108
Industrial	40	41	42	43	43
Commercial	34	35	35	36	36
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,555	1,598	1,637	1,670	1,698
Lease controller	20,065	21,663	23,300	24,970	26,668
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	36 100% Mar-08	37 100% Apr-08	38 100% May-08	39 100% Jun-08	40 100% Jul-08
Staff	42	42	42	43	43
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	35	35	35	36	36
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,733	1,741	1,747	1,752	1,758
2bedsit	604	606	608	610	612
3bedhse	939	944	948	951	954
apartment	109	110	110	110	111
Industrial	44	44	44	44	44
Commercial	37	37	37	37	37
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,719	1,735	1,744	1,751	1,757
Lease controller	28,387	30,122	31,866	33,617	35,374
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	41 100% Aug-08	42 100% Sep-08	43 100% Oct-08	44 100% Nov-08	45 100% Dec-08
Staff	43	43	43	43	43
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	36	36	36	36	36
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,765	1,773	1,779	1,784	1,790
2bedsit	615	617	619	621	623
3bedhse	958	961	965	968	971
apartment	111	112	112	112	113
Industrial	44	45	45	45	45
Commercial	37	38	38	38	38
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,763	1,770	1,776	1,782	1,788
Lease controller	37,137	38,907	40,683	42,465	44,253
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	46 100% Jan-09	47 100% Feb-09	48 100% Mar-09	49 100% Apr-09	50 100% May-09
Staff	43	44	44	44	44
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	36	37	37	37	37
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,796	1,803	1,810	1,816	1,822
2bedsit	625	628	630	632	634
3bedhse	975	978	982	985	988
apartment	113	114	114	114	115
Industrial	45	45	46	46	46
Commercial	38	38	38	39	39
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,795	1,801	1,807	1,813	1,820
Lease controller	46,048	47,849	49,656	51,469	53,289
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	51 100% Jun-09	52 100% Jul-09	53 100% Aug-09	54 100% Sep-09	55 100% Oct-09
Staff	44	44	44	44	45
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	37	37	37	37	38
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,828	1,835	1,841	1,847	1,853
2bedsit	636	639	641	643	645
3bedhse	992	995	999	1,002	1,005
apartment	115	116	116	116	117
Industrial	46	46	46	47	47
Commercial	39	39	39	39	39
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,826	1,832	1,839	1,845	1,851
Lease controller	55,115	56,947	58,786	60,631	62,482
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security	56 100% Nov-09	57 100% Dec-09	58 100% Jan-10	59 100% Feb-10	60 100% Mar-10
Staff	45	45	45	45	45
GM	1	1	1	1	1
Manager	1	1	1	1	1
Admin	1	1	1	1	1
Stores	-	-	-	-	-
Manufact	1	1	1	1	1
Sales	38	38	38	38	38
G/D/B	1	1	1	1	1
Consultant	1	1	1	1	1
Pro services	1	1	1	1	1
Staff 2	-	-	-	-	-
Staff 1	-	-	-	-	-
spare 1	-	-	-	-	-
spare 2	-	-	-	-	-
spare 3	-	-	-	-	-

Quantities of Units	1,859	1,866	1,873	1,878	1,886
2bedsit	647	649	652	654	656
3bedhse	1,009	1,012	1,016	1,019	1,023
apartment	117	118	118	118	119
Industrial	47	47	47	47	48
Commercial	39	40	40	40	40
0	-	-	-	-	-
0	-	-	-	-	-
qty of controller	1,857	1,864	1,870	1,876	1,883
Lease controller	64,339	66,203	68,073	69,949	71,832
0	-	-	-	-	-
0	-	-	-	-	-
Other 1	-	-	-	-	-
Other 2	-	-	-	-	-
Other 3	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

Product Financials - Security

	100%	100%	100%	100%	100%	
	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Yrs
Staff	15	32	42	44	45	45
GM	1	1	1	1	1	1
Manager	1	1	1	1	1	1
Admin	1	1	1	1	1	1
Stores	-	-	-	-	-	-
Manufact	1	1	1	1	1	1
Sales	8	25	35	37	38	38
G/D/B	1	1	1	1	1	1
Consultant	1	1	1	1	1	1
Pro services	1	1	1	1	1	1
Staff 2	-	-	-	-	-	-
Staff 1	-	-	-	-	-	-
spare 1	-	-	-	-	-	-
spare 2	-	-	-	-	-	-
spare 3	-	-	-	-	-	-

Quantities of Units	1,777	9,926	18,648	21,298	22,204	73,853
2bedsit	647	3,551	6,565	7,414	7,728	25,905
3bedhse	940	5,303	10,053	11,555	12,045	39,896
apartment	110	617	1,168	1,342	1,399	4,636
Industrial	42	247	468	536	560	1,853
Commercial	38	208	394	451	472	1,563
0	-	-	-	-	-	-
0	-	-	-	-	-	-
qty of controller	1,362	8,979	18,046	21,269	22,176	71,832
Lease controller	4,657	64,733	234,639	477,977	739,115	1,521,121
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Other 1	-	-	-	-	-	-
Other 2	-	-	-	-	-	-
Other 3	-	-	-	-	-	-

- GM
- Manager
- Admin
- Stores
- Manufact
- Sales
- G/D/B
- Consultant
- Pro services
- Staff 2
- Staff 1
- spare 1
- spare 2
- spare 3

CONFIDENTIAL

Weekly	1	2	3	4	5	6	7	8	9	10	11
Staff Type	GM	Manager	Admin	Stores	Manufact	Sales	G/D/B	Consultant	Pro services	Staff 2	Staff 1
Ongoing	2,777	1,970	1,440	1,008	1,117	1,290	938	450	250	-	-
Salary	2,000.00	1,442.31	961.54	769.23	769.23	673.00	500.00	400.00	200.00		
Medical	20.00	20.00	20.00	20.00	20.00	20.00	20.00				
Phone	500.00	300.00	300.00	100.00	200.00	350.00	300.00				
Power	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
Consumables	20.00	15.00	15.00	15.00	15.00	15.00	15.00				
Incidentals	15.00	10.00	10.00	10.00	10.00	10.00	10.00				
Insurances	67.31	57.69	48.08	38.46	48.08	67.31	38.46				
Expenses	150.00	120.00	80.00	50.00	50.00	150.00	50.00	50.00	50.00		
Start up	8,550	7,850	5,400	4,250	750	6,250	400	50	50	-	-
Desk	800.00	750.00	500.00	250.00	250.00	250.00	200.00	-	-		
Chair	600.00	550.00	450.00	300.00	300.00	300.00	100.00	-	-		
Computer	3,000.00	3,000.00	3,000.00	3,000.00	-	3,000.00	-	-			
Printer	500.00	500.00	500.00	500.00	-	500.00	-				
Filling Cabinet	600.00	600.00	800.00	100.00	100.00	300.00	-	-	-		
Stationery	200.00	200.00	150.00	100.00	100.00	250.00	100.00	50.00	50.00		
Vehicle Deposit	2,850	2,250				1,650	0				
Area	100 sqFt	100 sqFt	150 sqFt	1000 sqFt	500 sqFt	100 sqFt	50 sqFt	0 sqFt	0 sqFt	0 sqFt	0 sqFt
Value \$ per sq foot	\$30.00	\$25.00	\$25.00	\$14.00	\$14.00	\$25.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00
Space \$ / wk (sqft)	\$57.69	\$48.08	\$72.12	\$269.23	\$134.62	\$48.08	\$13.46	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle											
Vehicle Lease	230.00	173.08		126.92		126.92					
Vehicle Petrol	150.00	120.00		150.00		200.00					
Vehicle Maint	57.69	38.46		76.92		76.92					

Security Intl

Product Quantity

Variations Monthly	Seasonal	15-Apr-05	max	rate/month	start qty	End Mth	Start Mth	Growth PA
Quantities								
2bedsit		Annual qty						
New qty		6,285	524	2.86%	1	36	1	5.00%
Total Qty		10,303						
3bedhse		Annual qty						
New qty		9,809	818	2.78%		37	1	5.00%
Total Qty		16,080						
apartment		Annual qty						
New qty		1,139	95	2.78%		37	1	5.00%
Total Qty		1,867						
Industrial		Annual qty						
New qty		455	38	2.78%		37	1	5.00%
Total Qty		745						
Commercial		Annual qty						
New qty		375	32	2.78%		37	1	5.00%
Total Qty		615						
		Annual qty						
New qty		-	-	2.78%		38	2	5.00%
Total Qty								
		Annual qty						
New qty		-	-	2.78%		39	3	5.00%
Total Qty								
qty of controller		Annual qty						
New qty		18,062	1,506	2.78%		38	2	5.00%
Total Qty								
Lease controller		Annual qty						
New qty	-3	12	1	2.78%		38	2	5.00%
Total Qty								
		Annual qty						
New qty		-	-	2.78%		39	3	5.00%
Total Qty								
		Annual qty						
New qty		-	-	100.00%		1		
Total Qty								

**Total per month
Cumulative Total**

Notes

- max* The maximum quantity expected per month
- rate/month* The rate of increase per month
- start qty* The quantity of units produced on the initial install
- End Mth* The last month of increase - sales are now maximised, *Growth PA* only
- Start Mth* The first month of sales - increases start from now
- Growth PA* The inflation rate - or rate of annualised increase

Security Intl
Variations
Monthly

1 100% Apr-05	2 100% May-05	3 100% Jun-05	4 100% Jul-05	5 100% Aug-05	6 100% Sep-05
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Quantities

	1 100% Apr-05	2 100% May-05	3 100% Jun-05	4 100% Jul-05	5 100% Aug-05	6 100% Sep-05
2bedsit						
New qty	2	5	10	17	26	37
Total Qty	2	7	17	34	60	97
3bedhse						
New qty	1	6	13	24	37	53
Total Qty	1	7	20	44	81	134
apartment						
New qty	-	1	2	3	4	6
Total Qty	-	1	3	6	10	16
Industrial						
New qty	-	-	1	1	2	2
Total Qty	-	-	1	2	4	6
Commercial						
New qty	-	-	1	1	1	2
Total Qty	-	-	1	2	3	5
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
qty of controlle.						
New qty	-	3	11	25	44	69
Total Qty	-	3	14	39	83	152
Lease controlle						
-3 New qty	-	3	14	39	83	152
Total Qty	-	3	17	56	139	291
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	3	18	52	110	197	321
Cumulative Total	3	21	73	183	380	701

Notes

Security Intl
Variations
Monthly

7	8	9	10	11	12
100%	100%	100%	100%	100%	100%
Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06

Quantities

	7	8	9	10	11	12
	100%	100%	100%	100%	100%	100%
	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
2bedsit						
New qty	50	64	81	98	118	139
Total Qty	147	211	292	390	508	647
3bedhse						
New qty	72	94	118	145	173	204
Total Qty	206	300	418	563	736	940
apartment						
New qty	8	11	14	17	20	24
Total Qty	24	35	49	66	86	110
Industrial						
New qty	3	4	5	7	8	9
Total Qty	9	13	18	25	33	42
Commercial						
New qty	3	4	5	6	7	8
Total Qty	8	12	17	23	30	38
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
qty of controle.						
New qty	98	133	173	218	267	321
Total Qty	250	383	556	774	1,041	1,362
Lease controle						
-3 New qty	250	383	556	774	1,041	1,362
Total Qty	541	924	1,480	2,254	3,295	4,657
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
 						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	484	693	952	1,265	1,634	2,067
Cumulative Total	1,185	1,878	2,830	4,095	5,729	7,796

Notes

Security Intl	13	14	15	16	17	18
Variations	100%	100%	100%	100%	100%	100%
Monthly	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
Quantities						
<i>2bedsit</i>						
New qty	160	183	207	232	257	283
Total Qty	807	990	1,197	1,429	1,686	1,969
<i>3bedhse</i>						
New qty	237	271	307	344	382	421
Total Qty	1,177	1,448	1,755	2,099	2,481	2,902
<i>apartment</i>						
New qty	28	32	36	40	44	49
Total Qty	138	170	206	246	290	339
<i>Industrial</i>						
New qty	11	13	14	16	18	20
Total Qty	53	66	80	96	114	134
<i>Commercial</i>						
New qty	9	11	12	13	15	16
Total Qty	47	58	70	83	98	114
<i> </i>						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i> </i>						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	378	438	502	568	636	707
Total Qty	1,740	2,178	2,680	3,248	3,884	4,591
<i>Lease controlle</i>						
-3 New qty	1,740	2,178	2,680	3,248	3,884	4,591
Total Qty	6,397	8,575	11,255	14,503	18,387	22,978
<i> </i>						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i> </i>						
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	2,563	3,126	3,758	4,461	5,236	6,087
Cumulative Total	10,359	13,485	17,243	21,704	26,940	33,027

Notes

Security Intl	19	20	21	22	23	24
Variations	100%	100%	100%	100%	100%	100%
Monthly	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
Quantities						
<i>2bedsit</i>						
New qty	308	334	360	385	409	433
Total Qty	2,277	2,611	2,971	3,356	3,765	4,198
<i>3bedhse</i>						
New qty	460	499	538	577	615	652
Total Qty	3,362	3,861	4,399	4,976	5,591	6,243
<i>apartment</i>						
New qty	53	58	63	67	71	76
Total Qty	392	450	513	580	651	727
<i>Industrial</i>						
New qty	21	23	25	27	29	30
Total Qty	155	178	203	230	259	289
<i>Commercial</i>						
New qty	18	20	21	23	24	26
Total Qty	132	152	173	196	220	246
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	778	850	923	995	1,067	1,137
Total Qty	5,369	6,219	7,142	8,137	9,204	10,341
<i>Lease controlle</i>						
-3 New qty	5,369	6,219	7,142	8,137	9,204	10,341
Total Qty	28,347	34,566	41,708	49,845	59,049	69,390
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	7,007	8,003	9,072	10,211	11,419	12,695
Cumulative Total	40,034	48,037	57,109	67,320	78,739	91,434

Notes

Security Intl	25	26	27	28	29	30
Variations	100%	100%	100%	100%	100%	100%
Monthly	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
Quantities						
<i>2bedsit</i>						
New qty	456	478	499	518	535	551
Total Qty	4,654	5,132	5,631	6,149	6,684	7,235
<i>3bedhse</i>						
New qty	688	723	756	786	815	841
Total Qty	6,931	7,654	8,410	9,196	10,011	10,852
<i>apartment</i>						
New qty	80	84	88	91	95	98
Total Qty	807	891	979	1,070	1,165	1,263
<i>Industrial</i>						
New qty	32	34	35	37	38	39
Total Qty	321	355	390	427	465	504
<i>Commercial</i>						
New qty	27	28	30	31	32	33
Total Qty	273	301	331	362	394	427
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	1,206	1,272	1,336	1,396	1,453	1,506
Total Qty	11,547	12,819	14,155	15,551	17,004	18,510
<i>Lease controlle</i>						
-3 New qty	11,547	12,819	14,155	15,551	17,004	18,510
Total Qty	80,937	93,756	107,911	123,462	140,466	158,976
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	14,036	15,438	16,899	18,410	19,972	21,578
Cumulative Total	105,470	120,908	137,807	156,217	176,189	197,767

Notes

Security Intl	31	32	33	34	35	36
Variations	100%	100%	100%	100%	100%	100%
Monthly	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Quantities						
<i>2bedsit</i>						
New qty	565	577	587	595	600	604
Total Qty	7,800	8,377	8,964	9,559	10,159	10,763
<i>3bedhse</i>						
New qty	865	886	904	919	931	939
Total Qty	11,717	12,603	13,507	14,426	15,357	16,296
<i>apartment</i>						
New qty	100	103	105	107	108	109
Total Qty	1,363	1,466	1,571	1,678	1,786	1,895
<i>Industrial</i>						
New qty	40	41	42	43	43	44
Total Qty	544	585	627	670	713	757
<i>Commercial</i>						
New qty	34	35	35	36	36	37
Total Qty	461	496	531	567	603	640
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	1,555	1,598	1,637	1,670	1,698	1,719
Total Qty	20,065	21,663	23,300	24,970	26,668	28,387
<i>Lease controlle</i>						
-3 New qty	20,065	21,663	23,300	24,970	26,668	28,387
Total Qty	179,041	200,704	224,004	248,974	275,642	304,029
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	23,224	24,903	26,610	28,340	30,084	31,839
Cumulative Total	220,991	245,894	272,504	300,844	330,928	362,767

Notes

Security Intl	37	38	39	40	41	42
Variations	100%	100%	100%	100%	100%	100%
Monthly	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
Quantities						
<i>2bedsit</i>						
New qty	606	608	610	612	615	617
Total Qty	11,369	11,977	12,587	13,199	13,814	14,431
<i>3bedhse</i>						
New qty	944	948	951	954	958	961
Total Qty	17,240	18,188	19,139	20,093	21,051	22,012
<i>apartment</i>						
New qty	110	110	110	111	111	112
Total Qty	2,005	2,115	2,225	2,336	2,447	2,559
<i>Industrial</i>						
New qty	44	44	44	44	44	45
Total Qty	801	845	889	933	977	1,022
<i>Commercial</i>						
New qty	37	37	37	37	37	38
Total Qty	677	714	751	788	825	863
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	1,735	1,744	1,751	1,757	1,763	1,770
Total Qty	30,122	31,866	33,617	35,374	37,137	38,907
<i>Lease controlle</i>						
-3 New qty	30,122	31,866	33,617	35,374	37,137	38,907
Total Qty	334,151	366,017	399,634	435,008	472,145	511,052
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	33,598	35,357	37,120	38,889	40,665	42,450
Cumulative Total	396,365	431,722	468,842	507,731	548,396	590,846

Notes

Security Intl	43	44	45	46	47	48
Variations	100%	100%	100%	100%	100%	100%
Monthly	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Quantities						
<i>2bedsit</i>						
New qty	619	621	623	625	628	630
Total Qty	15,050	15,671	16,294	16,919	17,547	18,177
<i>3bedhse</i>						
New qty	965	968	971	975	978	982
Total Qty	22,977	23,945	24,916	25,891	26,869	27,851
<i>apartment</i>						
New qty	112	112	113	113	114	114
Total Qty	2,671	2,783	2,896	3,009	3,123	3,237
<i>Industrial</i>						
New qty	45	45	45	45	45	46
Total Qty	1,067	1,112	1,157	1,202	1,247	1,293
<i>Commercial</i>						
New qty	38	38	38	38	38	38
Total Qty	901	939	977	1,015	1,053	1,091
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	1,776	1,782	1,788	1,795	1,801	1,807
Total Qty	40,683	42,465	44,253	46,048	47,849	49,656
<i>Lease controlle</i>						
-3 New qty	40,683	42,465	44,253	46,048	47,849	49,656
Total Qty	551,735	594,200	638,453	684,501	732,350	782,006
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	44,238	46,031	47,831	49,639	51,453	53,273
Cumulative Total	635,084	681,115	728,946	778,585	830,038	883,311

Notes

Security Intl
Variations
Monthly

49	50	51	52	53	54
100%	100%	100%	100%	100%	100%
Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09

Quantities

	49	50	51	52	53	54
	100%	100%	100%	100%	100%	100%
	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
2bedsit						
New qty	632	634	636	639	641	643
Total Qty	18,809	19,443	20,079	20,718	21,359	22,002
3bedhse						
New qty	985	988	992	995	999	1,002
Total Qty	28,836	29,824	30,816	31,811	32,810	33,812
apartment						
New qty	114	115	115	116	116	116
Total Qty	3,351	3,466	3,581	3,697	3,813	3,929
Industrial						
New qty	46	46	46	46	46	47
Total Qty	1,339	1,385	1,431	1,477	1,523	1,570
Commercial						
New qty	39	39	39	39	39	39
Total Qty	1,130	1,169	1,208	1,247	1,286	1,325
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
qty of controlle.						
New qty	1,813	1,820	1,826	1,832	1,839	1,845
Total Qty	51,469	53,289	55,115	56,947	58,786	60,631
Lease controlle						
-3 New qty	51,469	53,289	55,115	56,947	58,786	60,631
Total Qty	833,475	886,764	941,879	998,826	1,057,612	1,118,243
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	55,098	56,931	58,769	60,614	62,466	64,323
Cumulative Total	938,409	995,340	1,054,109	1,114,723	1,177,189	1,241,512

Notes

Security Intl	55	56	57	58	59	60
Variations	100%	100%	100%	100%	100%	100%
Monthly	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
Quantities						
<i>2bedsit</i>						
New qty	645	647	649	652	654	656
Total Qty	22,647	23,294	23,943	24,595	25,249	25,905
<i>3bedhse</i>						
New qty	1,005	1,009	1,012	1,016	1,019	1,023
Total Qty	34,817	35,826	36,838	37,854	38,873	39,896
<i>apartment</i>						
New qty	117	117	118	118	118	119
Total Qty	4,046	4,163	4,281	4,399	4,517	4,636
<i>Industrial</i>						
New qty	47	47	47	47	47	48
Total Qty	1,617	1,664	1,711	1,758	1,805	1,853
<i>Commercial</i>						
New qty	39	39	40	40	40	40
Total Qty	1,364	1,403	1,443	1,483	1,523	1,563
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
<i>qty of controlle.</i>						
New qty	1,851	1,857	1,864	1,870	1,876	1,883
Total Qty	62,482	64,339	66,203	68,073	69,949	71,832
<i>Lease controlle</i>						
-3 New qty	62,482	64,339	66,203	68,073	69,949	71,832
Total Qty	1,180,725	1,245,064	1,311,267	1,379,340	1,449,289	1,521,121
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
New qty	-	-	-	-	-	-
Total Qty	-	-	-	-	-	-
Total per month	66,186	68,055	69,933	71,816	73,703	75,601
Cumulative Total	1,307,698	1,375,753	1,445,686	1,517,502	1,591,205	1,666,806

Notes

Security Intl

Totals for complete trading year

Variations Monthly	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Yrs
Quantities						
<i>2bedsit</i>						
New qty	647	3,551	6,565	7,414	7,728	25,905
Total Qty						
<i>3bedhse</i>						
New qty	940	5,303	10,053	11,555	12,045	39,896
Total Qty						
<i>apartment</i>						
New qty	110	617	1,168	1,342	1,399	4,636
Total Qty						
<i>Industrial</i>						
New qty	42	247	468	536	560	1,853
Total Qty						
<i>Commercial</i>						
New qty	38	208	394	451	472	1,563
Total Qty						
New qty	-	-	-	-	-	-
Total Qty						
New qty	-	-	-	-	-	-
Total Qty						
<i>qty of controlle</i>						
New qty	1,362	8,979	18,046	21,269	22,176	71,832
Total Qty						
<i>Lease controlle</i>						
-3 New qty	4,657	64,733	234,639	477,977	739,115	1,521,121
Total Qty						
New qty	-	-	-	-	-	-
Total Qty						
New qty	-	-	-	-	-	-
Total Qty						
Total per month	7,796	83,638	271,333	520,544	783,495	1,666,806
Cumulative Total						

Notes

CONFIDENTIAL

Estimates of Gross National Product on an Exchange Rate Basis						
These estimates of gross domestic product are based on official data from national statistical offices.						
	Country	Installed Units	Affordability Index			
		Conv.-Rate		Start Month		
		39,437		0.250	Multiplier	Lic Val
1	New Zealand	1,000,000	70.0%	1.00		250,000
2	Australia	6,139,691	85.7%	2.00	7.513	1,878,000
3	Monaco	7,100	67.3%	2.25	0.007	1,000
4	Macau	77,846	37.4%	2.50	0.042	10,000
5	Hong Kong	1,501,179	61.2%	2.75	1.313	328,000
6	Gibraltar	7,100	59.8%	3.00	0.006	1,000
7	Singapore	711,464	62.0%	3.25	0.630	157,000
8	Bermuda	35,221	100.0%	3.50	0.050	12,000
9	Costa Rica	124,198	10.6%	3.75	0.019	4,000
10	Guernsey	30,149	100.0%	4.00	0.043	10,000
11	Jersey	41,763	100.0%	4.25	0.060	14,000
12	Japan	74,050,004	100.0%	4.50	105.786	26,446,000
13	Malta	51,753	34.5%	4.75	0.026	6,000
14	Netherlands	6,020,108	95.0%	5.00	8.168	2,041,000
15	Belgium	4,108,477	97.2%	5.25	5.707	1,426,000
16	Switzerland	5,020,260	100.0%	5.50	7.172	1,792,000
17	Bahrain	76,299	37.7%	5.75	0.041	10,000
18	Germany	32,278,292	100.0%	6.00	46.112	11,527,000
19	Nauru	2,282	59.3%	6.25	0.002	-
20	Taiwan	3,804,194	44.4%	6.50	2.411	602,000
21	Barbados	41,129	37.8%	6.75	0.022	5,000
22	Liechtenstein	14,707	100.0%	7.00	0.021	5,000
23	Luxembourg	240,383	100.0%	7.25	0.343	85,000
24	United Kingdom	21,151,862	86.4%	7.50	26.117	6,529,000
25	Aruba	15,696	60.9%	7.75	0.014	3,000
26	San Marino	4,792	51.0%	8.00	0.003	-
27	Virgin Islands	31,595	69.6%	8.25	0.031	7,000
28	Italy	22,110,074	89.9%	8.50	28.387	7,096,000
29	Denmark	2,669,143	100.0%	8.75	3.813	953,000
30	Puerto Rico	510,130	35.7%	9.00	0.260	64,000
31	Israel	1,119,025	57.8%	9.25	0.925	231,000
32	Cayman Islands	11,690	100.0%	9.50	0.017	4,000
33	Guam	25,357	45.6%	9.75	0.017	4,000
34	Korea, South	4,728,225	26.1%	10.00	1.763	440,000
35	France	25,378,857	100.0%	10.25	36.256	9,063,000
36	Martinique	44,476	31.3%	10.50	0.020	4,000
37	Netherlands Antilles	34,739	41.9%	10.75	0.021	5,000
38	Austria	3,344,550	100.0%	11.00	4.778	1,194,000
39	Reunion	86,213	35.5%	11.25	0.044	10,000
40	American Samoa	4,818	31.7%	11.50	0.002	-
41	Northern Mariana Isla	6,491	73.3%	11.75	0.007	1,000
42	Gaza Strip	9,636	3.9%	12.00	0.001	-
43	Andorra	9,128	53.4%	12.25	0.007	1,000
44	Faroe Islands	22,669	100.0%	12.50	0.032	8,000
45	British Virgin Islands	3,372	63.8%	12.75	0.003	-
46	Mauritius	52,438	11.6%	13.00	0.009	2,000
47	Czech Republic	3,121,764	46.7%	13.25	2.082	520,000
48	Guadeloupe	33,978	23.7%	13.50	0.012	2,000
49	Trinidad and Tobago	101,428	18.7%	13.75	0.027	6,000
50	Spain	9,086,695	54.3%	14.00	7.046	1,761,000

CONFIDENTIAL

Estim:	1	2	3	4	5	6
These	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05
1	776	3,280	7,733	13,103	19,969	28,518
2	-	5,827	24,642	58,102	98,443	150,032
3	-	-	5	22	53	89
4	-	-	32	136	321	545
5	-	-	1,018	4,306	10,153	17,202
6	-	-	5	20	47	79
7	-	-	-	489	2,066	4,872
8	-	-	-	39	165	389
9	-	-	-	15	62	146
10	-	-	-	33	141	333
11	-	-	-	-	46	196
12	-	-	-	-	82,037	346,951
13	-	-	-	-	20	84
14	-	-	-	-	6,334	26,789
15	-	-	-	-	-	4,425
16	-	-	-	-	-	5,562
17	-	-	-	-	-	32
18	-	-	-	-	-	35,760
19	-	-	-	-	-	-
20	-	-	-	-	-	-
21	-	-	-	-	-	-
22	-	-	-	-	-	-
23	-	-	-	-	-	-
24	-	-	-	-	-	-
25	-	-	-	-	-	-
26	-	-	-	-	-	-
27	-	-	-	-	-	-
28	-	-	-	-	-	-
29	-	-	-	-	-	-
30	-	-	-	-	-	-
31	-	-	-	-	-	-
32	-	-	-	-	-	-
33	-	-	-	-	-	-
34	-	-	-	-	-	-
35	-	-	-	-	-	-
36	-	-	-	-	-	-
37	-	-	-	-	-	-
38	-	-	-	-	-	-
39	-	-	-	-	-	-
40	-	-	-	-	-	-
41	-	-	-	-	-	-
42	-	-	-	-	-	-
43	-	-	-	-	-	-
44	-	-	-	-	-	-
45	-	-	-	-	-	-
46	-	-	-	-	-	-
47	-	-	-	-	-	-
48	-	-	-	-	-	-
49	-	-	-	-	-	-
50	-	-	-	-	-	-

CONFIDENTIAL

Estim:	7	8	9	10	11	12
These	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
1	38,893	50,668	63,770	78,251	93,338	109,826
2	214,265	292,214	380,683	479,126	587,926	701,280
3	136	195	266	346	435	534
4	830	1,185	1,616	2,106	2,650	3,252
5	26,217	37,441	51,062	66,521	83,724	102,736
6	121	173	236	307	387	475
7	8,255	12,582	17,968	24,505	31,924	40,180
8	659	1,005	1,435	1,957	2,549	3,209
9	247	376	537	733	955	1,201
10	564	860	1,228	1,675	2,182	2,747
11	461	782	1,191	1,701	2,320	3,023
12	818,067	1,386,057	2,112,409	3,016,797	4,114,298	5,359,924
13	197	334	510	728	993	1,293
14	63,165	107,021	163,104	232,934	317,674	413,852
15	18,716	44,131	74,771	113,954	162,741	221,946
16	23,522	55,461	93,969	143,212	204,525	278,931
17	135	318	539	821	1,173	1,599
18	151,235	356,594	604,180	920,796	1,315,018	1,793,416
19	1	6	15	25	39	55
20	1,870	7,909	18,649	31,596	48,154	68,770
21	17	73	172	291	443	633
22	16	69	162	275	420	599
23	-	266	1,126	2,656	4,499	6,857
24	-	20,254	85,658	201,971	342,200	521,527
25	-	11	45	106	179	273
26	-	3	11	27	46	70
27	-	-	24	103	243	412
28	-	-	22,014	93,103	219,524	371,942
29	-	-	2,957	12,506	29,487	49,961
30	-	-	201	852	2,009	3,404
31	-	-	-	717	3,033	7,150
32	-	-	-	13	55	129
33	-	-	-	13	54	128
34	-	-	-	1,367	5,782	13,634
35	-	-	-	-	28,116	118,909
36	-	-	-	-	15	65
37	-	-	-	-	16	68
38	-	-	-	-	3,705	15,670
39	-	-	-	-	-	34
40	-	-	-	-	-	2
41	-	-	-	-	-	5
42	-	-	-	-	-	0
43	-	-	-	-	-	-
44	-	-	-	-	-	-
45	-	-	-	-	-	-
46	-	-	-	-	-	-
47	-	-	-	-	-	-
48	-	-	-	-	-	-
49	-	-	-	-	-	-
50	-	-	-	-	-	-

CONFIDENTIAL

Estim:	13	14	15	16	17	18
These	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
1	127,363	146,128	164,928	184,673	205,199	226,016
2	825,154	956,917	1,097,904	1,239,156	1,387,509	1,541,727
3	637	750	870	998	1,126	1,261
4	3,879	4,565	5,293	6,073	6,855	7,675
5	122,543	144,189	167,214	191,850	216,533	242,457
6	566	666	772	886	1,000	1,120
7	49,304	58,809	69,197	80,247	92,070	103,916
8	3,937	4,696	5,526	6,408	7,352	8,298
9	1,474	1,759	2,069	2,400	2,753	3,107
10	3,370	4,020	4,730	5,486	6,294	7,104
11	3,805	4,669	5,569	6,552	7,599	8,718
12	6,745,982	8,277,865	9,873,854	11,617,970	13,473,160	15,458,229
13	1,628	1,997	2,383	2,803	3,251	3,730
14	520,873	639,153	762,383	897,050	1,040,294	1,193,566
15	289,141	363,912	446,549	532,644	626,731	726,809
16	363,379	457,347	561,202	669,403	787,647	913,420
17	2,084	2,622	3,218	3,838	4,516	5,238
18	2,336,383	2,940,564	3,608,310	4,303,999	5,064,257	5,872,931
19	75	98	123	151	181	212
20	93,789	122,184	153,780	188,701	225,083	264,841
21	864	1,125	1,416	1,737	2,072	2,438
22	817	1,065	1,340	1,644	1,961	2,307
23	9,793	13,356	17,400	21,899	26,872	32,053
24	744,810	1,015,769	1,323,298	1,665,499	2,043,701	2,437,731
25	389	531	691	870	1,068	1,274
26	99	136	177	222	273	326
27	628	896	1,223	1,593	2,005	2,460
28	566,855	809,543	1,104,052	1,438,310	1,810,252	2,221,325
29	76,142	108,741	148,300	193,199	243,160	298,377
30	5,188	7,410	10,105	13,165	16,569	20,331
31	12,115	18,463	26,368	35,961	46,848	58,963
32	219	333	476	649	846	1,065
33	216	330	471	642	836	1,052
34	23,101	35,206	50,279	68,571	89,331	112,431
35	280,373	475,038	723,977	1,033,935	1,410,077	1,836,985
36	154	261	397	568	774	1,008
37	161	272	415	593	808	1,053
38	36,949	62,603	95,409	136,257	185,827	242,087
39	144	338	573	874	1,248	1,702
40	7	17	29	44	62	85
41	22	53	89	136	194	264
42	2	4	7	11	15	21
43	5	23	54	91	139	199
44	25	106	250	424	647	924
45	2	10	24	40	61	88
46	7	28	67	114	173	247
47	-	1,615	6,829	16,101	27,280	41,576
48	-	9	38	89	151	230
49	-	21	89	210	356	542
50	-	5,464	23,109	54,489	92,321	140,701

CONFIDENTIAL

Estim:	19	20	21	22	23	24
These	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
1	246,478	267,747	288,564	309,419	329,269	349,041
2	1,698,132	1,851,865	2,011,668	2,168,073	2,324,759	2,473,900
3	1,401	1,544	1,683	1,828	1,971	2,113
4	8,528	9,394	10,244	11,128	11,993	12,860
5	269,405	296,736	323,600	351,524	378,854	406,234
6	1,245	1,371	1,495	1,624	1,750	1,877
7	116,357	129,289	142,406	155,298	168,699	181,815
8	9,292	10,325	11,372	12,402	13,472	14,519
9	3,479	3,866	4,258	4,644	5,044	5,437
10	7,954	8,838	9,735	10,616	11,532	12,429
11	9,840	11,018	12,242	13,484	14,705	15,974
12	17,447,027	19,535,793	21,707,150	23,909,292	26,073,826	28,323,809
13	4,210	4,714	5,238	5,769	6,292	6,834
14	1,347,125	1,508,404	1,676,059	1,846,092	2,013,220	2,186,947
15	833,893	941,179	1,053,857	1,170,991	1,289,785	1,406,551
16	1,047,999	1,182,831	1,324,440	1,471,648	1,620,943	1,767,689
17	6,009	6,782	7,594	8,439	9,295	10,136
18	6,738,220	7,605,134	8,515,624	9,462,116	10,422,026	11,365,544
19	246	283	319	357	397	437
20	307,132	352,383	397,719	445,334	494,832	545,032
21	2,828	3,244	3,662	4,100	4,556	5,018
22	2,676	3,070	3,465	3,880	4,311	4,749
23	37,715	43,737	50,181	56,637	63,418	70,466
24	2,868,332	3,326,355	3,816,444	4,307,453	4,823,143	5,359,224
25	1,499	1,738	1,994	2,251	2,520	2,800
26	383	444	510	575	644	716
27	2,934	3,452	4,004	4,593	5,184	5,805
28	2,649,601	3,117,626	3,615,457	4,148,141	4,681,825	5,242,336
29	355,905	418,771	485,642	557,194	628,881	704,170
30	24,251	28,535	33,091	37,967	42,852	47,982
31	72,353	86,302	101,547	117,762	135,112	152,495
32	1,307	1,559	1,834	2,127	2,440	2,754
33	1,291	1,540	1,813	2,102	2,412	2,722
34	137,962	164,562	193,630	224,549	257,633	290,779
35	2,312,023	2,837,039	3,384,026	3,981,780	4,617,602	5,297,936
36	1,269	1,557	1,858	2,186	2,535	2,908
37	1,325	1,626	1,940	2,283	2,647	3,037
38	304,690	373,879	445,963	524,738	608,530	698,188
39	2,217	2,791	3,425	4,085	4,806	5,574
40	110	139	171	204	239	278
41	345	434	532	635	747	866
42	27	34	42	50	58	68
43	271	353	444	545	650	765
44	1,260	1,641	2,065	2,534	3,023	3,557
45	120	156	196	241	287	338
46	337	439	553	678	809	952
47	59,376	80,977	105,493	132,773	162,924	194,336
48	328	448	584	735	901	1,075
49	775	1,056	1,376	1,732	2,125	2,535
50	200,939	274,040	357,007	449,328	551,361	657,665

CONFIDENTIAL

Estim:	25	26	27	28	29	30
These	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
1	368,011	386,429	404,025	419,939	434,875	448,411
2	2,622,456	2,764,981	2,903,360	3,035,568	3,155,131	3,267,352
3	2,249	2,384	2,513	2,639	2,759	2,868
4	13,685	14,507	15,295	16,061	16,792	17,453
5	432,295	458,254	483,160	507,340	530,443	551,335
6	1,997	2,117	2,232	2,344	2,450	2,547
7	194,955	207,462	219,919	231,872	243,476	254,563
8	15,568	16,567	17,562	18,517	19,443	20,329
9	5,830	6,203	6,576	6,933	7,280	7,612
10	13,327	14,182	15,033	15,850	16,644	17,402
11	17,216	18,460	19,645	20,824	21,956	23,055
12	30,525,950	32,732,059	34,831,932	36,923,553	38,930,282	40,878,617
13	7,366	7,898	8,405	8,910	9,394	9,864
14	2,356,979	2,527,318	2,689,454	2,850,953	3,005,897	3,156,333
15	1,527,926	1,646,721	1,765,729	1,879,007	1,991,839	2,100,092
16	1,920,228	2,069,523	2,219,088	2,361,450	2,503,252	2,639,300
17	11,011	11,867	12,724	13,541	14,354	15,134
18	12,346,308	13,306,219	14,267,858	15,183,190	16,094,925	16,969,655
19	477	518	558	598	637	675
20	594,374	645,664	695,864	746,154	794,022	841,703
21	5,472	5,945	6,407	6,870	7,311	7,750
22	5,178	5,625	6,063	6,501	6,918	7,333
23	77,615	84,642	91,946	99,094	106,256	113,072
24	5,902,905	6,437,302	6,992,795	7,536,476	8,081,136	8,599,569
25	3,085	3,364	3,654	3,938	4,223	4,494
26	789	860	934	1,007	1,079	1,149
27	6,450	7,105	7,748	8,416	9,071	9,726
28	5,825,009	6,415,943	6,996,785	7,600,557	8,191,491	8,783,490
29	782,437	861,814	939,835	1,020,936	1,100,312	1,179,832
30	53,315	58,724	64,040	69,566	74,975	80,393
31	170,752	189,731	208,979	227,898	247,564	266,812
32	3,084	3,427	3,774	4,116	4,471	4,819
33	3,048	3,387	3,730	4,068	4,419	4,762
34	325,591	361,780	398,482	434,557	472,056	508,758
35	5,979,549	6,695,423	7,439,604	8,194,335	8,936,177	9,707,304
36	3,282	3,675	4,084	4,498	4,905	5,328
37	3,428	3,838	4,265	4,698	5,123	5,565
38	788,014	882,355	980,427	1,079,889	1,177,653	1,279,276
39	6,395	7,218	8,082	8,980	9,891	10,787
40	319	360	403	447	493	537
41	994	1,121	1,256	1,395	1,537	1,676
42	78	88	98	109	120	131
43	887	1,017	1,148	1,286	1,429	1,574
44	4,125	4,732	5,341	5,981	6,645	7,319
45	392	449	507	568	631	695
46	1,104	1,266	1,429	1,600	1,778	1,959
47	228,663	265,177	304,246	343,390	384,500	427,237
48	1,265	1,467	1,683	1,900	2,127	2,363
49	2,983	3,459	3,969	4,480	5,016	5,574
50	773,835	897,403	1,029,622	1,162,089	1,301,215	1,445,842

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Estim:	31	32	33	34	35	36
These	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
1	460,652	471,651	480,575	488,518	493,769	498,327
2	3,369,052	3,461,021	3,543,663	3,610,709	3,670,389	3,709,839
3	2,970	3,062	3,146	3,221	3,282	3,336
4	18,074	18,637	19,145	19,603	19,973	20,304
5	570,945	588,717	604,787	619,229	630,944	641,373
6	2,638	2,720	2,794	2,861	2,915	2,963
7	264,590	274,000	282,529	290,242	297,172	302,794
8	21,129	21,881	22,562	23,178	23,731	24,180
9	7,912	8,193	8,448	8,679	8,886	9,054
10	18,087	18,730	19,313	19,840	20,314	20,699
11	24,105	25,054	25,945	26,753	27,483	28,139
12	42,740,075	44,423,496	46,003,538	47,435,454	48,730,350	49,893,940
13	10,313	10,719	11,101	11,446	11,759	12,039
14	3,300,060	3,430,041	3,552,040	3,662,601	3,762,583	3,852,427
15	2,205,195	2,305,611	2,396,423	2,481,658	2,558,903	2,628,756
16	2,771,388	2,897,587	3,011,715	3,118,835	3,215,912	3,303,701
17	15,891	16,615	17,269	17,884	18,440	18,944
18	17,818,931	18,630,338	19,364,139	20,052,877	20,677,047	21,241,491
19	712	747	781	812	841	867
20	887,448	931,862	974,295	1,012,670	1,048,688	1,081,330
21	8,171	8,580	8,970	9,324	9,655	9,956
22	7,732	8,119	8,489	8,823	9,137	9,421
23	119,862	126,377	132,701	138,744	144,209	149,338
24	9,115,964	9,611,400	10,092,420	10,551,991	10,967,606	11,357,699
25	4,764	5,022	5,274	5,514	5,731	5,935
26	1,218	1,284	1,348	1,410	1,465	1,517
27	10,350	10,972	11,568	12,147	12,700	13,200
28	9,346,981	9,908,257	10,446,753	10,969,579	11,469,093	11,920,831
29	1,255,522	1,330,915	1,403,248	1,473,476	1,540,572	1,601,251
30	85,551	90,688	95,617	100,402	104,974	109,109
31	286,094	304,448	322,730	340,269	357,299	373,569
32	5,167	5,499	5,829	6,146	6,453	6,747
33	5,106	5,434	5,760	6,073	6,377	6,668
34	545,526	580,523	615,383	648,828	681,299	712,323
35	10,462,035	11,218,126	11,937,807	12,654,660	13,342,418	14,010,163
36	5,743	6,158	6,553	6,946	7,324	7,690
37	5,998	6,431	6,844	7,255	7,649	8,032
38	1,378,738	1,478,379	1,573,222	1,667,693	1,758,329	1,846,328
39	11,718	12,629	13,541	14,410	15,276	16,106
40	584	629	675	718	761	802
41	1,821	1,962	2,104	2,239	2,373	2,502
42	142	153	164	175	185	195
43	1,716	1,864	2,009	2,154	2,293	2,430
44	7,982	8,671	9,345	10,020	10,663	11,303
45	758	823	887	952	1,013	1,073
46	2,136	2,320	2,501	2,681	2,853	3,025
47	470,579	513,181	557,465	600,807	644,227	685,557
48	2,603	2,839	3,084	3,324	3,564	3,793
49	6,139	6,695	7,273	7,838	8,404	8,944
50	1,592,519	1,736,692	1,886,556	2,033,233	2,180,175	2,320,040

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Estim:	37	38	39	40	41	42
These	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
1	500,608	502,369	503,801	505,425	507,410	509,879
2	3,744,089	3,761,225	3,774,456	3,785,218	3,797,418	3,812,328
3	3,372	3,403	3,419	3,431	3,441	3,452
4	20,522	20,711	20,806	20,879	20,939	21,006
5	648,266	654,251	657,246	659,558	661,438	663,570
6	2,995	3,022	3,036	3,047	3,056	3,065
7	307,799	311,108	313,980	315,417	316,526	317,429
8	24,580	24,844	25,073	25,188	25,277	25,349
9	9,204	9,303	9,389	9,432	9,465	9,492
10	21,041	21,267	21,463	21,561	21,637	21,699
11	28,672	29,146	29,459	29,731	29,867	29,972
12	50,837,919	51,678,202	52,233,656	52,715,880	52,957,151	53,143,440
13	12,267	12,470	12,604	12,720	12,778	12,823
14	3,925,313	3,990,193	4,033,081	4,070,315	4,088,944	4,103,328
15	2,691,526	2,742,449	2,787,778	2,817,742	2,843,755	2,856,771
16	3,382,587	3,446,584	3,503,552	3,541,209	3,573,902	3,590,259
17	19,396	19,763	20,090	20,306	20,493	20,587
18	21,748,698	22,160,177	22,526,455	22,768,577	22,978,778	23,083,947
19	891	912	929	945	955	964
20	1,110,848	1,137,373	1,158,892	1,178,047	1,190,709	1,201,702
21	10,228	10,472	10,670	10,846	10,963	11,064
22	9,678	9,909	10,097	10,264	10,374	10,470
23	153,986	158,190	161,967	165,032	167,759	169,562
24	11,711,221	12,030,915	12,318,191	12,551,247	12,758,702	12,895,837
25	6,120	6,287	6,437	6,559	6,667	6,739
26	1,564	1,607	1,645	1,677	1,704	1,723
27	13,670	14,095	14,480	14,826	15,106	15,356
28	12,344,827	12,729,075	13,076,554	13,388,798	13,642,110	13,867,596
29	1,658,204	1,709,818	1,756,493	1,798,434	1,832,460	1,862,748
30	112,989	116,506	119,687	122,545	124,863	126,927
31	388,283	402,093	414,609	425,927	436,097	444,348
32	7,013	7,262	7,488	7,693	7,876	8,025
33	6,930	7,177	7,400	7,602	7,784	7,931
34	740,380	766,713	790,578	812,159	831,552	847,285
35	14,648,133	15,225,085	15,766,606	16,257,361	16,701,155	17,099,948
36	8,041	8,357	8,654	8,924	9,167	9,386
37	8,397	8,728	9,039	9,320	9,574	9,803
38	1,930,402	2,006,436	2,077,800	2,142,474	2,200,960	2,253,514
39	16,912	17,682	18,378	19,032	19,624	20,160
40	843	881	916	948	978	1,004
41	2,627	2,747	2,855	2,957	3,049	3,132
42	205	214	223	231	238	245
43	2,562	2,690	2,813	2,924	3,028	3,122
44	11,918	12,514	13,084	13,599	14,083	14,522
45	1,132	1,188	1,242	1,291	1,337	1,379
46	3,189	3,349	3,501	3,639	3,768	3,886
47	726,724	766,220	804,566	841,203	874,336	905,434
48	4,020	4,239	4,451	4,654	4,837	5,009
49	9,481	9,996	10,496	10,974	11,406	11,812
50	2,459,357	2,593,018	2,722,790	2,846,776	2,958,903	3,064,144

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Estim:	43	44	45	46	47	48
These	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
1	511,640	513,072	514,696	516,457	518,304	520,458
2	3,830,879	3,844,110	3,854,873	3,867,072	3,880,303	3,894,182
3	3,465	3,482	3,494	3,504	3,515	3,527
4	21,089	21,191	21,265	21,324	21,392	21,465
5	666,176	669,417	671,729	673,610	675,742	678,054
6	3,077	3,092	3,103	3,112	3,122	3,132
7	318,452	319,702	321,258	322,367	323,270	324,293
8	25,431	25,530	25,655	25,743	25,815	25,897
9	9,522	9,560	9,606	9,639	9,666	9,697
10	21,769	21,854	21,961	22,037	22,098	22,168
11	30,057	30,154	30,273	30,420	30,525	30,610
12	53,294,978	53,466,747	53,676,679	53,937,864	54,124,153	54,275,691
13	12,860	12,901	12,952	13,015	13,060	13,097
14	4,115,029	4,128,291	4,144,501	4,164,667	4,179,051	4,190,752
15	2,866,820	2,874,995	2,884,261	2,895,585	2,909,675	2,919,724
16	3,602,888	3,613,162	3,624,807	3,639,040	3,656,747	3,669,376
17	20,659	20,718	20,785	20,867	20,968	21,041
18	23,165,150	23,231,205	23,306,080	23,397,589	23,511,439	23,592,642
19	968	972	974	977	981	986
20	1,207,202	1,211,448	1,214,903	1,218,818	1,223,604	1,229,558
21	11,115	11,154	11,186	11,222	11,266	11,321
22	10,518	10,555	10,585	10,619	10,661	10,713
23	171,128	171,911	172,516	173,008	173,565	174,247
24	13,014,892	13,074,459	13,120,451	13,157,864	13,200,272	13,252,101
25	6,801	6,832	6,856	6,876	6,898	6,925
26	1,739	1,746	1,753	1,758	1,763	1,770
27	15,521	15,664	15,736	15,791	15,837	15,888
28	14,016,649	14,146,052	14,210,796	14,260,785	14,301,450	14,347,543
29	1,882,770	1,900,152	1,908,848	1,915,563	1,921,025	1,927,217
30	128,291	129,476	130,068	130,526	130,898	131,320
31	451,692	456,547	460,762	462,871	464,499	465,824
32	8,158	8,246	8,322	8,360	8,389	8,413
33	8,062	8,149	8,224	8,262	8,291	8,314
34	861,289	870,547	878,584	882,605	885,710	888,235
35	17,423,474	17,711,460	17,901,829	18,067,100	18,149,790	18,213,636
36	9,564	9,722	9,827	9,917	9,963	9,998
37	9,988	10,154	10,263	10,357	10,405	10,441
38	2,296,150	2,334,103	2,359,190	2,380,970	2,391,868	2,400,282
39	20,641	21,032	21,380	21,609	21,809	21,909
40	1,028	1,048	1,065	1,077	1,086	1,091
41	3,207	3,268	3,322	3,357	3,388	3,404
42	250	255	259	262	264	266
43	3,207	3,284	3,346	3,401	3,438	3,470
44	14,918	15,274	15,563	15,820	15,990	16,138
45	1,417	1,450	1,478	1,502	1,518	1,532
46	3,992	4,087	4,164	4,233	4,279	4,318
47	933,617	959,103	982,005	1,000,584	1,017,122	1,028,055
48	5,165	5,306	5,432	5,535	5,627	5,687
49	12,180	12,512	12,811	13,053	13,269	13,412
50	3,159,520	3,245,768	3,323,271	3,386,147	3,442,115	3,479,112

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Estim:	49	50	51	52	53	54
These	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
1	522,343	523,967	525,728	527,575	529,336	531,161
2	3,910,366	3,924,527	3,936,726	3,949,957	3,963,836	3,977,067
3	3,540	3,554	3,567	3,578	3,590	3,603
4	21,542	21,631	21,709	21,777	21,850	21,927
5	680,479	683,307	685,782	687,913	690,225	692,651
6	3,144	3,157	3,168	3,178	3,189	3,200
7	325,403	326,567	327,924	329,111	330,134	331,244
8	25,986	26,079	26,187	26,282	26,364	26,452
9	9,730	9,765	9,806	9,841	9,872	9,905
10	22,244	22,324	22,416	22,498	22,568	22,643
11	30,707	30,812	30,923	31,051	31,164	31,260
12	54,447,460	54,633,749	54,829,162	55,057,024	55,256,404	55,428,173
13	13,138	13,183	13,230	13,285	13,333	13,375
14	4,204,014	4,218,398	4,233,486	4,251,080	4,266,475	4,279,737
15	2,927,899	2,937,165	2,947,214	2,957,756	2,970,048	2,980,804
16	3,679,650	3,691,295	3,703,925	3,717,173	3,732,621	3,746,138
17	21,099	21,166	21,239	21,315	21,403	21,481
18	23,658,697	23,733,571	23,814,774	23,899,954	23,999,279	24,086,188
19	990	992	995	999	1,002	1,007
20	1,233,804	1,237,259	1,241,174	1,245,421	1,249,876	1,255,070
21	11,360	11,392	11,428	11,467	11,508	11,556
22	10,750	10,780	10,814	10,851	10,890	10,935
23	175,095	175,699	176,191	176,749	177,354	177,988
24	13,316,585	13,362,577	13,399,990	13,442,398	13,488,390	13,536,635
25	6,959	6,983	7,002	7,024	7,048	7,074
26	1,779	1,785	1,790	1,796	1,802	1,808
27	15,950	16,028	16,083	16,128	16,179	16,234
28	14,403,878	14,473,965	14,523,955	14,564,619	14,610,713	14,660,703
29	1,934,784	1,944,198	1,950,913	1,956,375	1,962,567	1,969,281
30	131,835	132,477	132,934	133,307	133,729	134,186
31	467,325	469,160	471,443	473,071	474,396	475,897
32	8,440	8,473	8,515	8,544	8,568	8,595
33	8,341	8,374	8,415	8,444	8,467	8,494
34	891,098	894,597	898,950	902,055	904,580	907,443
35	18,265,572	18,324,441	18,396,391	18,485,905	18,549,751	18,601,687
36	10,026	10,059	10,098	10,147	10,182	10,211
37	10,471	10,505	10,546	10,598	10,634	10,664
38	2,407,126	2,414,884	2,424,366	2,436,163	2,444,577	2,451,421
39	21,986	22,049	22,120	22,206	22,314	22,392
40	1,095	1,098	1,102	1,106	1,112	1,116
41	3,416	3,426	3,437	3,450	3,467	3,479
42	267	267	268	269	271	272
43	3,485	3,498	3,508	3,519	3,533	3,550
44	16,212	16,269	16,315	16,368	16,432	16,512
45	1,539	1,545	1,549	1,554	1,560	1,568
46	4,338	4,353	4,366	4,380	4,397	4,418
47	1,037,546	1,042,294	1,045,961	1,048,943	1,052,324	1,056,456
48	5,740	5,766	5,786	5,803	5,822	5,844
49	13,536	13,597	13,645	13,684	13,728	13,782
50	3,511,232	3,527,302	3,539,710	3,549,803	3,561,244	3,575,227

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Estim:	55	56	57	58	59	60
These	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
1	532,785	534,546	536,622	538,607	540,039	542,384
2	3,990,783	4,002,983	4,016,214	4,031,811	4,046,721	4,057,484
3	3,615	3,627	3,638	3,651	3,665	3,678
4	22,000	22,076	22,143	22,217	22,303	22,385
5	694,963	697,359	699,491	701,803	704,529	707,134
6	3,210	3,222	3,231	3,242	3,255	3,267
7	332,408	333,517	334,667	335,691	336,800	338,108
8	26,545	26,634	26,726	26,807	26,896	27,000
9	9,940	9,973	10,007	10,038	10,071	10,110
10	22,723	22,799	22,877	22,947	23,023	23,113
11	31,366	31,476	31,581	31,690	31,787	31,892
12	55,614,462	55,809,875	55,996,163	56,189,275	56,361,045	56,547,333
13	13,420	13,467	13,512	13,558	13,600	13,645
14	4,294,121	4,309,210	4,323,593	4,338,504	4,351,767	4,366,150
15	2,990,070	3,000,119	3,010,661	3,020,710	3,031,127	3,040,393
16	3,757,783	3,770,413	3,783,661	3,796,290	3,809,382	3,821,028
17	21,548	21,620	21,696	21,768	21,843	21,910
18	24,161,062	24,242,265	24,327,445	24,408,648	24,492,826	24,567,700
19	1,010	1,013	1,017	1,020	1,024	1,027
20	1,259,615	1,263,531	1,267,777	1,272,232	1,276,478	1,280,881
21	11,597	11,633	11,673	11,714	11,753	11,793
22	10,974	11,009	11,046	11,084	11,121	11,160
23	178,728	179,375	179,933	180,537	181,172	181,776
24	13,592,891	13,642,116	13,684,523	13,730,516	13,778,761	13,824,753
25	7,103	7,129	7,151	7,175	7,200	7,224
26	1,816	1,822	1,828	1,834	1,841	1,847
27	16,292	16,360	16,419	16,470	16,526	16,584
28	14,713,141	14,774,286	14,827,789	14,873,883	14,923,872	14,976,310
29	1,976,325	1,984,538	1,991,725	1,997,917	2,004,631	2,011,675
30	134,666	135,226	135,715	136,137	136,595	137,075
31	477,525	479,233	481,225	482,968	484,469	486,097
32	8,624	8,655	8,691	8,723	8,750	8,779
33	8,523	8,554	8,589	8,620	8,647	8,676
34	910,548	913,805	917,602	920,925	923,788	926,893
35	18,660,557	18,724,403	18,791,376	18,869,471	18,937,803	18,996,673
36	10,243	10,278	10,315	10,358	10,395	10,428
37	10,698	10,734	10,773	10,817	10,857	10,890
38	2,459,179	2,467,593	2,476,419	2,486,711	2,495,716	2,503,474
39	22,454	22,525	22,602	22,683	22,777	22,860
40	1,119	1,122	1,126	1,130	1,135	1,139
41	3,489	3,500	3,512	3,524	3,539	3,552
42	272	273	274	275	276	277
43	3,562	3,572	3,584	3,596	3,609	3,624
44	16,569	16,616	16,668	16,725	16,785	16,855
45	1,573	1,578	1,583	1,588	1,594	1,601
46	4,434	4,446	4,460	4,475	4,491	4,510
47	1,061,596	1,065,263	1,068,246	1,071,626	1,075,293	1,079,139
48	5,873	5,893	5,910	5,928	5,949	5,970
49	13,849	13,897	13,936	13,980	14,028	14,078
50	3,592,624	3,605,032	3,615,125	3,626,566	3,638,974	3,651,990

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Estimates of Gross National Product on an Exchange Rate Basis						
These estimates of gross domestic product are based on official data from national statistical offices.						
51	Antigua and Barbuda	7,658	23.0%	14.25	0.003	-
52	Hungary	1,636,205	36.2%	14.50	0.846	211,000
53	French Polynesia	62,885	76.6%	14.75	0.069	17,000
54	Seychelles	7,227	24.7%	15.00	0.003	-
55	Cyprus	124,046	41.8%	15.25	0.074	18,000
56	United States	132,812,004	100.0%	15.50	189.731	47,432,000
57	Poland	4,381,013	27.1%	15.75	1.693	423,000
58	Montserrat	1,369	26.9%	16.00	0.001	-
59	Grenada	4,539	11.3%	16.25	0.001	-
60	Macedonia, The For	3,284,073	32.4%	16.50	1.520	379,000
61	Portugal	1,117,174	25.3%	16.75	0.403	100,000
62	United Arab Emirates	721,378	100.0%	17.00	1.031	257,000
63	Bulgaria	1,289,069	33.6%	17.25	0.618	154,000
64	Saint Lucia	6,770	10.7%	17.50	0.001	-
65	Saint Kitts and Nevis	3,043	16.4%	17.75	0.001	-
66	Brunei	83,678	56.9%	18.00	0.068	17,000
67	Ireland	762,076	50.4%	18.25	0.549	137,000
68	Greece	1,359,789	31.7%	18.50	0.615	153,000
69	Sweden	4,671,501	100.0%	18.75	6.674	1,668,000
70	Marshall Islands	1,597	8.9%	19.00	0.000	-
71	Qatar	103,380	58.8%	19.25	0.087	21,000
72	Saint Vincent and the	3,423	7.1%	19.50	0.000	-
73	Kuwait	838,857	97.2%	19.75	1.164	291,000
74	Romania	2,023,810	20.5%	20.00	0.592	147,000
75	Finland	2,781,779	100.0%	20.25	3.974	993,000
76	Anguilla	710	23.1%	20.50	0.000	-
77	Maldives	2,206	2.5%	20.75	0.000	-
78	Norway	2,335,294	100.0%	21.00	3.336	834,000
79	Jamaica	76,350	7.5%	21.25	0.008	2,000
80	El Salvador	135,812	6.2%	21.50	0.012	2,000
81	Micronesia, Federate	3,804	8.9%	21.75	0.000	-
82	Sri Lanka	184,294	5.3%	22.00	0.014	3,000
83	Korea, North	709,993	7.4%	22.25	0.075	18,000
84	The Bahamas	71,506	67.4%	22.50	0.069	17,000
85	Tuvalu	1,166	3.1%	22.75	0.000	-
86	Cuba	529,959	11.9%	23.00	0.090	22,000
87	Dominica	3,449	9.9%	23.25	0.000	-
88	Lebanon	45,642	4.1%	23.50	0.003	-
89	Indonesia	2,221,264	10.7%	23.75	0.339	84,000
90	West Bank	25,357	5.9%	24.00	0.002	-
91	Cook Island	1,014	13.1%	24.25	0.000	-
92	Philippines	1,084,109	4.2%	24.50	0.064	16,000
93	Bangladesh	504,932	1.1%	24.75	0.008	1,000
94	Albania	96,356	7.1%	25.00	0.010	2,000
95	Thailand	1,633,922	6.9%	25.25	0.162	40,000
96	Russia	67,436,671	54.6%	25.50	52.635	13,158,000
97	Comoros	5,300	2.7%	25.75	0.000	-
98	Malaysia	938,332	12.6%	26.00	0.169	42,000
99	Turks and Caicos Isla	1,750	28.6%	26.25	0.001	-
100	Tonga	2,257	5.4%	26.50	0.000	-
101	Tokelau	355	4.7%	26.75	0.000	-
102	Turkey	1,894,946	8.1%	27.00	0.218	54,000
103	Haiti	64,812	2.4%	27.25	0.002	-

CONFIDENTIAL

Estim:	1	2	3	4	5	6
These	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05
51	-	-	-	-	-	-
52	-	-	-	-	-	-
53	-	-	-	-	-	-
54	-	-	-	-	-	-
55	-	-	-	-	-	-
56	-	-	-	-	-	-
57	-	-	-	-	-	-
58	-	-	-	-	-	-
59	-	-	-	-	-	-
60	-	-	-	-	-	-
61	-	-	-	-	-	-
62	-	-	-	-	-	-
63	-	-	-	-	-	-
64	-	-	-	-	-	-
65	-	-	-	-	-	-
66	-	-	-	-	-	-
67	-	-	-	-	-	-
68	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-
101	-	-	-	-	-	-
102	-	-	-	-	-	-
103	-	-	-	-	-	-

CONFIDENTIAL

Estimate	7	8	9	10	11	12
These	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
51	-	-	-	-	-	-
52	-	-	-	-	-	-
53	-	-	-	-	-	-
54	-	-	-	-	-	-
55	-	-	-	-	-	-
56	-	-	-	-	-	-
57	-	-	-	-	-	-
58	-	-	-	-	-	-
59	-	-	-	-	-	-
60	-	-	-	-	-	-
61	-	-	-	-	-	-
62	-	-	-	-	-	-
63	-	-	-	-	-	-
64	-	-	-	-	-	-
65	-	-	-	-	-	-
66	-	-	-	-	-	-
67	-	-	-	-	-	-
68	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-
101	-	-	-	-	-	-
102	-	-	-	-	-	-
103	-	-	-	-	-	-

CONFIDENTIAL

Estim:	13	14	15	16	17	18
These	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
51	-	-	2	8	19	33
52	-	-	656	2,774	6,541	11,083
53	-	-	53	226	532	902
54	-	-	2	8	20	33
55	-	-	-	57	243	573
56	-	-	-	147,137	622,272	1,467,241
57	-	-	-	1,313	5,553	13,092
58	-	-	-	0	2	4
59	-	-	-	-	1	2
60	-	-	-	-	1,178	4,984
61	-	-	-	-	313	1,323
62	-	-	-	-	799	3,380
63	-	-	-	-	-	480
64	-	-	-	-	-	1
65	-	-	-	-	-	1
66	-	-	-	-	-	53
67	-	-	-	-	-	-
68	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-
101	-	-	-	-	-	-
102	-	-	-	-	-	-
103	-	-	-	-	-	-

CONFIDENTIAL

Estim:	19	20	21	22	23	24
These	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
51	50	72	98	128	161	197
52	16,890	24,122	32,897	42,857	53,939	66,188
53	1,375	1,964	2,678	3,489	4,391	5,388
54	51	73	99	129	163	200
55	971	1,480	2,114	2,882	3,755	4,726
56	2,485,956	3,788,700	5,410,761	7,379,177	9,613,265	12,099,221
57	22,183	33,807	48,281	65,845	85,781	107,963
58	7	11	15	20	27	34
59	6	10	15	21	28	37
60	11,751	19,910	30,344	43,335	59,101	76,994
61	3,119	5,284	8,054	11,502	15,686	20,435
62	7,969	13,503	20,579	29,389	40,081	52,215
63	2,028	4,782	8,101	12,347	17,633	24,048
64	3	8	14	21	30	40
65	2	6	9	14	20	28
66	223	526	892	1,359	1,941	2,648
67	426	1,800	4,245	7,193	10,962	15,655
68	477	2,018	4,759	8,063	12,288	17,549
69	5,175	21,888	51,608	87,440	133,263	190,317
70	0	1	2	3	4	6
71	-	67	285	672	1,139	1,735
72	-	0	1	3	5	7
73	-	903	3,819	9,005	15,257	23,253
74	-	459	1,941	4,576	7,753	11,816
75	-	-	3,082	13,034	30,732	52,069
76	-	-	0	1	2	3
77	-	-	0	0	1	1
78	-	-	2,587	10,942	25,799	43,712
79	-	-	-	6	27	63
80	-	-	-	9	39	93
81	-	-	-	0	2	4
82	-	-	-	11	46	109
83	-	-	-	-	58	245
84	-	-	-	-	53	226
85	-	-	-	-	0	0
86	-	-	-	-	70	295
87	-	-	-	-	-	0
88	-	-	-	-	-	2
89	-	-	-	-	-	263
90	-	-	-	-	-	2
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-
101	-	-	-	-	-	-
102	-	-	-	-	-	-
103	-	-	-	-	-	-

CONFIDENTIAL

Estim:	25	26	27	28	29	30
These	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
51	235	277	321	368	415	465
52	78,949	92,894	107,728	123,600	139,502	156,203
53	6,427	7,562	8,769	10,061	11,356	12,715
54	238	280	325	373	421	472
55	5,799	6,918	8,139	9,439	10,830	12,223
56	14,846,722	17,709,200	20,837,350	24,164,717	27,725,028	31,292,026
57	132,479	158,022	185,935	215,625	247,395	279,223
58	41	49	58	67	77	87
59	47	57	68	80	93	107
60	96,904	118,909	141,835	166,889	193,538	222,053
61	25,720	31,560	37,645	44,295	51,368	58,936
62	65,718	80,641	96,189	113,180	131,252	150,591
63	31,329	39,430	48,384	57,713	67,907	78,750
64	53	66	81	97	114	132
65	36	46	56	67	78	91
66	3,449	4,341	5,327	6,354	7,477	8,670
67	21,350	27,814	35,007	42,956	51,238	60,289
68	23,933	31,179	39,242	48,153	57,437	67,582
69	259,554	338,135	425,575	522,215	622,900	732,929
70	8	10	13	16	19	22
71	2,478	3,380	4,404	5,542	6,801	8,112
72	10	14	18	22	27	32
73	33,208	45,289	59,000	74,257	91,119	108,687
74	16,874	23,013	29,980	37,733	46,302	55,229
75	79,355	113,330	154,559	201,352	253,421	310,968
76	5	7	9	12	15	18
77	2	2	3	4	5	6
78	66,618	95,140	129,751	169,034	212,746	261,057
79	107	163	232	317	413	520
80	157	239	341	466	606	763
81	6	10	14	19	24	31
82	184	281	401	547	712	896
83	577	978	1,490	2,128	2,902	3,780
84	533	903	1,376	1,965	2,680	3,491
85	0	1	1	1	2	3
86	695	1,177	1,794	2,562	3,493	4,551
87	2	4	6	10	14	19
88	9	21	35	53	76	104
89	1,111	2,620	4,440	6,766	9,663	13,178
90	7	17	28	43	61	84
91	0	1	1	2	4	5
92	50	211	497	843	1,284	1,834
93	6	25	60	101	154	220
94	8	32	76	128	196	279
95	-	126	531	1,253	2,123	3,235
96	-	40,818	172,629	407,039	689,649	1,051,053
97	-	0	1	2	3	4
98	-	131	556	1,310	2,219	3,382
99	-	-	1	2	6	9
100	-	-	0	1	1	2
101	-	-	0	0	0	0
102	-	-	169	716	1,689	2,862
103	-	-	-	2	7	17

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Estim:	31	32	33	34	35	36
These	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
51	517	569	621	674	727	779
52	173,565	191,172	208,479	226,470	244,077	261,717
53	14,129	15,562	16,971	18,435	19,869	21,305
54	524	577	629	684	737	790
55	13,687	15,208	16,751	18,267	19,843	21,386
56	35,038,321	38,932,748	42,882,387	46,764,577	50,800,022	54,749,662
57	312,652	347,403	382,646	417,287	453,296	488,539
58	97	108	119	130	141	152
59	121	135	150	165	180	196
60	250,621	280,626	311,817	343,450	374,543	406,863
61	66,519	74,482	82,761	91,157	99,409	107,987
62	169,965	190,313	211,466	232,919	254,005	275,924
63	90,353	101,978	114,186	126,878	139,749	152,401
64	152	171	192	213	235	256
65	104	118	132	147	161	176
66	9,948	11,228	12,572	13,969	15,386	16,779
67	69,916	80,217	90,538	101,377	112,645	124,072
68	78,374	89,921	101,490	113,641	126,272	139,082
69	849,965	975,194	1,100,659	1,232,430	1,369,412	1,508,336
70	26	30	33	38	42	46
71	9,545	11,069	12,700	14,334	16,050	17,834
72	38	44	51	57	64	71
73	127,886	148,307	170,158	192,050	215,042	238,944
74	64,985	75,361	86,465	97,589	109,272	121,418
75	370,923	436,443	506,136	580,707	655,419	733,886
76	22	26	30	34	39	43
77	7	9	10	11	13	15
78	311,389	366,393	424,899	487,502	550,222	616,095
79	638	761	895	1,038	1,191	1,345
80	937	1,117	1,315	1,525	1,749	1,974
81	38	45	53	62	71	80
82	1,100	1,312	1,544	1,790	2,054	2,318
83	4,758	5,838	6,964	8,194	9,502	10,903
84	4,394	5,392	6,431	7,567	8,775	10,068
85	3	4	5	6	7	8
86	5,728	7,029	8,384	9,865	11,440	13,126
87	25	31	38	46	54	62
88	135	170	209	249	293	340
89	17,168	21,608	26,514	31,626	37,213	43,155
90	109	137	168	201	236	274
91	7	10	12	15	18	21
92	2,501	3,259	4,101	5,032	6,003	7,063
93	300	390	491	603	719	846
94	381	496	625	767	915	1,076
95	4,620	6,301	8,209	10,331	12,677	15,122
96	1,501,042	2,047,116	2,666,892	3,356,540	4,118,746	4,912,849
97	6	8	10	13	16	19
98	4,830	6,588	8,582	10,801	13,254	15,809
99	14	20	28	36	46	56
100	3	5	7	9	11	14
101	0	1	1	1	2	2
102	4,361	6,228	8,494	11,066	13,927	17,090
103	29	44	63	85	111	140

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Estim:	37	38	39	40	41	42
These	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
51	829	879	927	973	1,017	1,057
52	278,507	295,231	311,276	326,855	341,738	355,199
53	22,671	24,033	25,339	26,607	27,819	28,914
54	841	891	940	987	1,032	1,072
55	22,932	24,403	25,868	27,274	28,639	29,943
56	58,706,416	62,472,632	66,224,050	69,823,207	73,317,634	76,656,243
57	523,846	557,453	590,927	623,043	654,224	684,015
58	163	173	184	194	204	213
59	211	226	241	255	269	282
60	438,496	470,186	500,350	530,396	559,222	587,209
61	116,383	124,794	132,800	140,775	148,426	155,854
62	297,377	318,868	339,325	359,701	379,250	398,230
63	165,552	178,424	191,318	203,592	215,818	227,547
64	278	300	321	342	362	382
65	191	206	221	235	249	263
66	18,227	19,645	21,064	22,416	23,762	25,053
67	135,305	146,981	158,408	169,856	180,753	191,607
68	151,673	164,761	177,571	190,404	202,620	214,787
69	1,644,887	1,786,829	1,925,753	2,064,927	2,197,399	2,329,351
70	50	54	59	63	67	71
71	19,643	21,421	23,270	25,079	26,891	28,617
72	79	86	93	100	108	115
73	263,184	287,010	311,777	336,018	360,301	383,416
74	133,735	145,843	158,428	170,745	183,085	194,831
75	815,456	898,182	979,495	1,064,018	1,146,744	1,229,620
76	48	53	58	63	68	72
77	16	18	19	21	23	24
78	684,572	754,021	822,283	893,240	962,688	1,032,262
79	1,506	1,673	1,843	2,009	2,183	2,353
80	2,211	2,456	2,705	2,950	3,205	3,454
81	89	99	109	119	129	140
82	2,596	2,884	3,177	3,465	3,764	4,056
83	12,305	13,778	15,310	16,863	18,390	19,976
84	11,364	12,724	14,138	15,573	16,982	18,448
85	9	10	11	12	13	14
86	14,814	16,588	18,432	20,302	22,140	24,050
87	71	80	90	100	110	120
88	390	440	493	548	603	658
89	49,513	55,884	62,574	69,529	76,583	83,516
90	314	354	397	441	486	530
91	24	28	31	35	39	43
92	8,191	9,398	10,607	11,877	13,197	14,535
93	981	1,126	1,270	1,422	1,581	1,741
94	1,248	1,432	1,616	1,810	2,011	2,215
95	17,793	20,634	23,674	26,720	29,918	33,244
96	5,780,653	6,703,725	7,691,419	8,680,968	9,720,257	10,800,641
97	23	26	30	34	38	42
98	18,602	21,572	24,751	27,935	31,279	34,756
99	67	78	91	104	118	132
100	16	19	22	25	29	32
101	2	3	3	4	4	4
102	20,385	23,986	27,816	31,914	36,020	40,333
103	172	205	241	280	321	362

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Estim:	43	44	45	46	47	48
These	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
51	1,095	1,129	1,160	1,188	1,210	1,230
52	367,832	379,281	389,635	398,939	406,487	413,205
53	29,943	30,875	31,718	32,475	33,089	33,636
54	1,111	1,145	1,176	1,205	1,227	1,248
55	31,123	32,230	33,233	34,140	34,955	35,616
56	79,675,534	82,509,410	85,077,615	87,400,070	89,487,021	91,180,089
57	710,957	736,244	759,160	779,884	798,506	813,613
58	221	229	236	243	248	253
59	295	307	318	328	337	345
60	613,948	638,130	660,827	681,396	699,997	716,711
61	162,951	169,369	175,393	180,852	185,789	190,226
62	416,364	432,764	448,156	462,105	474,720	486,055
63	238,935	249,815	259,655	268,890	277,260	284,828
64	401	420	436	452	466	478
65	276	289	300	311	320	329
66	26,307	27,505	28,588	29,605	30,526	31,360
67	202,021	212,131	221,791	230,527	238,726	246,157
68	226,460	237,793	248,622	258,414	267,605	275,935
69	2,455,947	2,578,859	2,696,290	2,802,490	2,902,169	2,992,502
70	75	78	82	85	88	91
71	30,335	31,984	33,584	35,114	36,497	37,795
72	122	128	135	141	146	151
73	406,440	428,529	449,976	470,466	488,996	506,389
74	206,530	217,755	228,653	239,065	248,481	257,319
75	1,308,504	1,387,078	1,462,463	1,535,655	1,605,583	1,668,823
76	77	82	86	90	95	98
77	26	27	29	30	32	33
78	1,098,485	1,164,448	1,227,733	1,289,178	1,347,882	1,400,971
79	2,523	2,684	2,846	3,000	3,150	3,294
80	3,704	3,941	4,178	4,405	4,625	4,836
81	150	159	169	178	187	195
82	4,349	4,628	4,906	5,173	5,432	5,679
83	21,530	23,086	24,567	26,042	27,457	28,831
84	19,882	21,319	22,687	24,049	25,356	26,625
85	15	16	17	18	19	20
86	25,920	27,793	29,576	31,352	33,056	34,710
87	131	141	151	161	170	180
88	715	770	826	879	932	982
89	90,723	97,776	104,842	111,568	118,268	124,696
90	575	620	665	708	750	791
91	47	51	55	59	62	66
92	15,851	17,219	18,558	19,899	21,176	22,447
93	1,898	2,062	2,223	2,383	2,536	2,688
94	2,415	2,624	2,828	3,032	3,226	3,420
95	36,616	39,931	43,377	46,750	50,128	53,344
96	11,896,341	12,973,330	14,092,835	15,188,535	16,286,210	17,331,026
97	47	51	55	60	64	68
98	38,282	41,748	45,350	48,876	52,408	55,771
99	147	162	176	191	206	221
100	36	39	43	47	50	54
101	5	5	6	6	7	7
102	44,816	49,362	53,831	58,476	63,023	67,577
103	406	451	497	542	588	634

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Estim:	49	50	51	52	53	54
These	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
51	1,243	1,255	1,261	1,265	1,269	1,273
52	417,646	421,502	423,431	424,921	426,133	427,506
53	33,998	34,312	34,469	34,590	34,689	34,800
54	1,261	1,273	1,278	1,283	1,287	1,291
55	36,205	36,594	36,932	37,101	37,232	37,338
56	92,687,173	93,683,406	94,548,296	94,981,026	95,315,143	95,586,934
57	827,061	835,951	843,668	847,530	850,511	852,936
58	257	260	263	264	265	265
59	351	357	361	364	366	367
60	730,271	742,342	750,321	757,248	760,713	763,389
61	193,825	197,028	199,146	200,985	201,905	202,615
62	495,252	503,437	508,848	513,546	515,897	517,711
63	291,629	297,147	302,058	305,305	308,124	309,534
64	490	499	507	513	518	520
65	337	343	349	353	356	358
66	32,109	32,716	33,257	33,614	33,925	34,080
67	252,876	258,914	263,813	268,173	271,056	273,558
68	283,467	290,236	295,727	300,615	303,846	306,652
69	3,074,192	3,147,598	3,207,149	3,260,159	3,295,200	3,325,622
70	94	96	98	99	100	101
71	38,971	40,035	40,991	41,766	42,457	42,913
72	156	160	164	167	170	172
73	522,151	536,404	549,213	559,604	568,853	574,967
74	265,328	272,571	279,079	284,359	289,059	292,166
75	1,728,179	1,781,971	1,830,615	1,874,327	1,909,788	1,941,355
76	102	105	108	110	112	114
77	34	35	36	37	38	38
78	1,450,801	1,495,959	1,536,795	1,573,491	1,603,261	1,629,761
79	3,424	3,545	3,656	3,756	3,845	3,918
80	5,027	5,205	5,367	5,514	5,646	5,752
81	203	210	217	223	228	232
82	5,903	6,113	6,303	6,475	6,630	6,755
83	30,144	31,331	32,446	33,456	34,369	35,190
84	27,838	28,934	29,963	30,896	31,739	32,497
85	21	22	23	23	24	25
86	36,291	37,720	39,062	40,278	41,377	42,365
87	189	197	205	212	219	225
88	1,031	1,078	1,121	1,161	1,197	1,229
89	130,936	136,899	142,291	147,352	151,938	156,086
90	830	868	902	934	964	990
91	70	73	76	79	82	85
92	23,667	24,852	25,983	27,007	27,967	28,838
93	2,835	2,976	3,112	3,235	3,350	3,454
94	3,606	3,787	3,959	4,115	4,261	4,394
95	56,547	59,621	62,604	65,455	68,033	70,453
96	18,371,736	19,370,207	20,339,623	21,265,813	22,103,418	22,889,586
97	72	76	80	83	87	90
98	59,119	62,333	65,452	68,432	71,128	73,658
99	235	249	263	276	289	300
100	57	61	64	67	70	73
101	8	8	9	9	10	10
102	71,912	76,231	80,374	84,396	88,239	91,715
103	680	723	767	809	849	888

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Estim:	55	56	57	58	59	60
These	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
51	1,278	1,284	1,288	1,292	1,296	1,300
52	429,184	431,273	432,762	433,974	435,347	436,837
53	34,937	35,107	35,228	35,327	35,439	35,560
54	1,296	1,302	1,307	1,310	1,314	1,319
55	37,458	37,605	37,788	37,919	38,025	38,145
56	95,895,010	96,271,532	96,739,979	97,074,096	97,345,886	97,653,963
57	855,685	859,045	863,225	866,206	868,632	871,381
58	266	267	269	270	270	271
59	368	369	371	373	374	375
60	765,566	768,034	771,049	774,801	777,477	779,654
61	203,193	203,847	204,648	205,644	206,354	206,932
62	519,188	520,861	522,906	525,450	527,265	528,742
63	310,623	311,508	312,512	313,739	315,266	316,355
64	522	523	525	527	530	531
65	359	360	361	362	364	365
66	34,200	34,297	34,408	34,543	34,711	34,831
67	274,810	275,777	276,563	277,455	278,544	279,899
68	308,055	309,139	310,020	311,019	312,241	313,760
69	3,340,843	3,352,595	3,362,155	3,372,991	3,386,235	3,402,712
70	102	102	102	103	103	104
71	43,309	43,507	43,661	43,785	43,926	44,099
72	173	174	175	175	176	177
73	580,275	582,931	584,982	586,650	588,541	590,852
74	294,864	296,213	297,255	298,103	299,064	300,238
75	1,962,221	1,980,336	1,989,400	1,996,398	2,002,091	2,008,543
76	116	117	117	118	118	118
77	39	39	39	39	40	40
78	1,647,278	1,662,486	1,670,095	1,675,970	1,680,749	1,686,166
79	3,983	4,025	4,063	4,081	4,096	4,107
80	5,847	5,910	5,965	5,992	6,013	6,030
81	236	239	241	242	243	244
82	6,867	6,941	7,005	7,037	7,061	7,082
83	35,855	36,448	36,840	37,180	37,350	37,481
84	33,112	33,659	34,021	34,335	34,492	34,614
85	25	26	26	26	26	26
86	43,167	43,880	44,352	44,762	44,966	45,125
87	230	235	238	241	243	244
88	1,259	1,283	1,304	1,318	1,330	1,336
89	159,813	162,836	165,528	167,307	168,852	169,624
90	1,014	1,033	1,050	1,061	1,071	1,076
91	87	89	91	92	93	94
92	29,625	30,333	30,906	31,417	31,755	32,048
93	3,548	3,633	3,702	3,763	3,803	3,838
94	4,514	4,622	4,709	4,787	4,838	4,883
95	72,646	74,629	76,411	77,857	79,144	79,994
96	23,602,052	24,246,343	24,825,300	25,294,988	25,713,080	25,989,452
97	93	95	97	99	101	102
98	75,950	78,024	79,887	81,398	82,744	83,633
99	311	320	329	337	343	349
100	76	78	80	82	84	85
101	10	11	11	11	12	12
102	94,977	97,933	100,607	103,009	104,958	106,693
103	923	955	985	1,012	1,036	1,056

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Estimates of Gross National Product on an Exchange Rate Basis							
These estimates of gross domestic product are based on official data from national statistical offices.							
104	Rwanda	54,695	1.8%	27.50	0.001	-	
105	India	7,287,142	2.1%	27.75	0.216	54,000	
106	Mexico	4,312,017	11.8%	28.00	0.727	181,000	
107	Iraq	887,491	11.5%	28.25	0.146	36,000	
108	Guatemala	208,053	5.5%	28.50	0.016	4,000	
109	South Africa	2,180,668	14.6%	28.75	0.455	113,000	
110	Palau	811	13.6%	29.00	0.000	-	
111	Syria	315,541	6.1%	29.25	0.027	6,000	
112	Tunisia	255,826	7.5%	29.50	0.027	6,000	
113	Fiji	30,885	9.7%	29.75	0.004	1,000	
114	Cape Verde	7,125	4.5%	30.00	0.000	-	
115	Jordan	134,163	10.3%	30.25	0.020	4,000	
116	Iran	887,491	10.7%	30.50	0.135	33,000	
117	Kiribati	1,217	4.2%	30.75	0.000	-	
118	Panama	106,778	10.6%	31.00	0.016	4,000	
119	New Caledonia	21,807	34.5%	31.25	0.011	2,000	
120	Pakistan	1,017,674	2.2%	31.50	0.032	7,000	
121	Iceland	135,685	100.0%	31.75	0.194	48,000	
122	Venezuela	1,195,933	14.5%	32.00	0.248	62,000	
123	Canada	12,686,994	100.0%	32.25	18.124	4,531,000	
124	Morocco	559,601	5.3%	32.50	0.043	10,000	
125	Uruguay	204,605	15.5%	32.75	0.045	11,000	
126	Brazil	9,512,539	15.1%	33.00	2.056	513,000	
127	Sao Tome and Princi	1,090	2.1%	33.25	0.000	-	
128	China	9,965,413	2.1%	33.50	0.304	76,000	
129	Vietnam	360,068	1.2%	33.75	0.006	1,000	
130	Burundi	29,135	1.3%	34.00	0.001	-	
131	Ecuador	273,195	6.2%	34.25	0.024	6,000	
132	Western Samoa	2,891	4.3%	34.50	0.000	-	
133	Swaziland	17,319	5.3%	34.75	0.001	-	
134	Saudi Arabia	2,281,766	37.0%	35.00	1.205	301,000	
135	Honduras	113,979	5.3%	35.25	0.009	2,000	
136	Colombia	978,954	7.1%	35.50	0.099	24,000	
137	Egypt	824,125	3.7%	35.75	0.044	10,000	
138	Nigeria	717,955	1.5%	36.00	0.015	3,000	
139	Chile	581,003	10.5%	36.25	0.087	21,000	
140	Cote d'Ivoire	235,946	4.7%	36.50	0.016	3,000	
141	Lesotho	20,691	2.8%	36.75	0.001	-	
142	Oman	196,668	31.0%	37.00	0.087	21,000	
143	Cameroon	295,687	6.0%	37.25	0.025	6,000	
144	Nicaragua	73,814	4.9%	37.50	0.005	1,000	
145	Argentina	1,744,047	12.8%	37.75	0.319	79,000	
146	Djibouti	8,368	6.3%	38.00	0.001	-	
147	Senegal	119,583	3.9%	38.25	0.007	1,000	
148	Ghana	139,539	2.3%	38.50	0.004	1,000	
149	Wallis and Futuna	1,699	2.8%	38.75	0.000	-	
150	Algeria	1,346,857	12.9%	39.00	0.248	61,000	
151	Nepal	81,294	1.0%	39.25	0.001	-	
152	Peru	583,437	6.5%	39.50	0.054	13,000	
153	The Gambia	4,970	1.4%	39.75	0.000	-	
154	Uganda	107,868	1.5%	40.00	0.002	-	
155	Kenya	222,760	2.3%	40.25	0.007	1,000	
156	Benin	44,451	2.3%	40.50	0.001	-	

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Estim:	1	2	3	4	5	6
These	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05
104	-	-	-	-	-	-
105	-	-	-	-	-	-
106	-	-	-	-	-	-
107	-	-	-	-	-	-
108	-	-	-	-	-	-
109	-	-	-	-	-	-
110	-	-	-	-	-	-
111	-	-	-	-	-	-
112	-	-	-	-	-	-
113	-	-	-	-	-	-
114	-	-	-	-	-	-
115	-	-	-	-	-	-
116	-	-	-	-	-	-
117	-	-	-	-	-	-
118	-	-	-	-	-	-
119	-	-	-	-	-	-
120	-	-	-	-	-	-
121	-	-	-	-	-	-
122	-	-	-	-	-	-
123	-	-	-	-	-	-
124	-	-	-	-	-	-
125	-	-	-	-	-	-
126	-	-	-	-	-	-
127	-	-	-	-	-	-
128	-	-	-	-	-	-
129	-	-	-	-	-	-
130	-	-	-	-	-	-
131	-	-	-	-	-	-
132	-	-	-	-	-	-
133	-	-	-	-	-	-
134	-	-	-	-	-	-
135	-	-	-	-	-	-
136	-	-	-	-	-	-
137	-	-	-	-	-	-
138	-	-	-	-	-	-
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim:	7	8	9	10	11	12
These	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
104	-	-	-	-	-	-
105	-	-	-	-	-	-
106	-	-	-	-	-	-
107	-	-	-	-	-	-
108	-	-	-	-	-	-
109	-	-	-	-	-	-
110	-	-	-	-	-	-
111	-	-	-	-	-	-
112	-	-	-	-	-	-
113	-	-	-	-	-	-
114	-	-	-	-	-	-
115	-	-	-	-	-	-
116	-	-	-	-	-	-
117	-	-	-	-	-	-
118	-	-	-	-	-	-
119	-	-	-	-	-	-
120	-	-	-	-	-	-
121	-	-	-	-	-	-
122	-	-	-	-	-	-
123	-	-	-	-	-	-
124	-	-	-	-	-	-
125	-	-	-	-	-	-
126	-	-	-	-	-	-
127	-	-	-	-	-	-
128	-	-	-	-	-	-
129	-	-	-	-	-	-
130	-	-	-	-	-	-
131	-	-	-	-	-	-
132	-	-	-	-	-	-
133	-	-	-	-	-	-
134	-	-	-	-	-	-
135	-	-	-	-	-	-
136	-	-	-	-	-	-
137	-	-	-	-	-	-
138	-	-	-	-	-	-
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim:	13	14	15	16	17	18
These	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
104	-	-	-	-	-	-
105	-	-	-	-	-	-
106	-	-	-	-	-	-
107	-	-	-	-	-	-
108	-	-	-	-	-	-
109	-	-	-	-	-	-
110	-	-	-	-	-	-
111	-	-	-	-	-	-
112	-	-	-	-	-	-
113	-	-	-	-	-	-
114	-	-	-	-	-	-
115	-	-	-	-	-	-
116	-	-	-	-	-	-
117	-	-	-	-	-	-
118	-	-	-	-	-	-
119	-	-	-	-	-	-
120	-	-	-	-	-	-
121	-	-	-	-	-	-
122	-	-	-	-	-	-
123	-	-	-	-	-	-
124	-	-	-	-	-	-
125	-	-	-	-	-	-
126	-	-	-	-	-	-
127	-	-	-	-	-	-
128	-	-	-	-	-	-
129	-	-	-	-	-	-
130	-	-	-	-	-	-
131	-	-	-	-	-	-
132	-	-	-	-	-	-
133	-	-	-	-	-	-
134	-	-	-	-	-	-
135	-	-	-	-	-	-
136	-	-	-	-	-	-
137	-	-	-	-	-	-
138	-	-	-	-	-	-
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim:	19	20	21	22	23	24
These	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
104	-	-	-	-	-	-
105	-	-	-	-	-	-
106	-	-	-	-	-	-
107	-	-	-	-	-	-
108	-	-	-	-	-	-
109	-	-	-	-	-	-
110	-	-	-	-	-	-
111	-	-	-	-	-	-
112	-	-	-	-	-	-
113	-	-	-	-	-	-
114	-	-	-	-	-	-
115	-	-	-	-	-	-
116	-	-	-	-	-	-
117	-	-	-	-	-	-
118	-	-	-	-	-	-
119	-	-	-	-	-	-
120	-	-	-	-	-	-
121	-	-	-	-	-	-
122	-	-	-	-	-	-
123	-	-	-	-	-	-
124	-	-	-	-	-	-
125	-	-	-	-	-	-
126	-	-	-	-	-	-
127	-	-	-	-	-	-
128	-	-	-	-	-	-
129	-	-	-	-	-	-
130	-	-	-	-	-	-
131	-	-	-	-	-	-
132	-	-	-	-	-	-
133	-	-	-	-	-	-
134	-	-	-	-	-	-
135	-	-	-	-	-	-
136	-	-	-	-	-	-
137	-	-	-	-	-	-
138	-	-	-	-	-	-
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim:	25	26	27	28	29	30
These	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
104	-	-	-	1	5	11
105	-	-	-	168	709	1,671
106	-	-	-	564	2,385	5,624
107	-	-	-	-	113	479
108	-	-	-	-	13	53
109	-	-	-	-	353	1,491
110	-	-	-	-	0	1
111	-	-	-	-	-	21
112	-	-	-	-	-	21
113	-	-	-	-	-	3
114	-	-	-	-	-	0
115	-	-	-	-	-	-
116	-	-	-	-	-	-
117	-	-	-	-	-	-
118	-	-	-	-	-	-
119	-	-	-	-	-	-
120	-	-	-	-	-	-
121	-	-	-	-	-	-
122	-	-	-	-	-	-
123	-	-	-	-	-	-
124	-	-	-	-	-	-
125	-	-	-	-	-	-
126	-	-	-	-	-	-
127	-	-	-	-	-	-
128	-	-	-	-	-	-
129	-	-	-	-	-	-
130	-	-	-	-	-	-
131	-	-	-	-	-	-
132	-	-	-	-	-	-
133	-	-	-	-	-	-
134	-	-	-	-	-	-
135	-	-	-	-	-	-
136	-	-	-	-	-	-
137	-	-	-	-	-	-
138	-	-	-	-	-	-
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim#	31	32	33	34	35	36
These	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
104	19	29	41	56	73	92
105	2,832	4,316	6,164	8,406	10,952	13,784
106	9,528	14,521	20,738	28,283	36,845	46,373
107	1,128	1,912	2,914	4,161	5,675	7,393
108	125	213	324	463	631	822
109	3,516	5,957	9,078	12,965	17,681	23,034
110	1	2	3	4	6	8
111	89	211	357	545	778	1,061
112	90	211	358	545	779	1,062
113	14	33	56	86	122	167
114	2	4	6	9	13	18
115	15	65	152	258	393	561
116	105	444	1,047	1,774	2,703	3,861
117	0	0	1	1	1	2
118	12	53	125	211	322	459
119	-	8	35	83	141	214
120	-	25	105	247	418	637
121	-	150	636	1,499	2,540	3,871
122	-	193	814	1,920	3,253	4,958
123	-	-	14,055	59,443	140,160	237,473
124	-	-	33	140	330	559
125	-	-	35	149	351	595
126	-	-	1,594	6,742	15,897	26,934
127	-	-	-	0	0	0
128	-	-	-	236	997	2,351
129	-	-	-	5	21	50
130	-	-	-	0	2	4
131	-	-	-	-	19	79
132	-	-	-	-	0	1
133	-	-	-	-	1	4
134	-	-	-	-	934	3,951
135	-	-	-	-	-	7
136	-	-	-	-	-	77
137	-	-	-	-	-	34
138	-	-	-	-	-	12
139	-	-	-	-	-	-
140	-	-	-	-	-	-
141	-	-	-	-	-	-
142	-	-	-	-	-	-
143	-	-	-	-	-	-
144	-	-	-	-	-	-
145	-	-	-	-	-	-
146	-	-	-	-	-	-
147	-	-	-	-	-	-
148	-	-	-	-	-	-
149	-	-	-	-	-	-
150	-	-	-	-	-	-
151	-	-	-	-	-	-
152	-	-	-	-	-	-
153	-	-	-	-	-	-
154	-	-	-	-	-	-
155	-	-	-	-	-	-
156	-	-	-	-	-	-

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Estim:	37	38	39	40	41	42
These	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
104	112	134	158	183	210	237
105	16,914	20,175	23,738	27,529	31,585	35,648
106	56,904	67,875	79,865	92,618	106,264	119,935
107	9,305	11,418	13,619	16,025	18,583	21,321
108	1,034	1,269	1,514	1,781	2,066	2,370
109	28,991	35,574	42,433	49,928	57,901	66,432
110	10	12	15	17	20	23
111	1,382	1,739	2,134	2,546	2,996	3,474
112	1,384	1,742	2,138	2,550	3,000	3,479
113	217	274	336	401	471	547
114	23	29	36	43	50	58
115	765	997	1,254	1,539	1,836	2,160
116	5,265	6,859	8,633	10,594	12,636	14,868
117	3	4	5	6	7	8
118	626	816	1,027	1,260	1,503	1,769
119	306	418	544	685	840	1,002
120	910	1,241	1,617	2,035	2,497	2,978
121	5,528	7,539	9,821	12,361	15,168	18,092
122	7,081	9,657	12,581	15,835	19,430	23,177
123	361,919	516,868	704,903	918,316	1,155,790	1,418,247
124	852	1,217	1,660	2,163	2,722	3,340
125	907	1,296	1,767	2,302	2,897	3,555
126	41,049	58,624	79,951	104,156	131,091	160,859
127	0	1	1	1	2	2
128	3,984	6,071	8,670	11,825	15,404	19,388
129	84	128	183	249	325	409
130	7	11	15	21	28	35
131	186	315	481	687	936	1,220
132	1	2	4	5	7	9
133	10	17	26	38	51	67
134	9,316	15,785	24,056	34,355	46,854	61,039
135	29	67	114	174	248	338
136	324	763	1,294	1,971	2,815	3,840
137	144	340	577	879	1,255	1,711
138	50	118	199	304	434	592
139	68	286	674	1,142	1,740	2,485
140	12	52	122	207	315	450
141	1	3	6	11	16	24
142	67	285	673	1,140	1,737	2,481
143	-	20	83	196	332	505
144	-	4	17	40	68	104
145	-	248	1,047	2,469	4,183	6,375
146	-	1	2	6	10	15
147	-	-	5	22	51	86
148	-	-	3	15	35	59
149	-	-	0	0	1	1
150	-	-	192	812	1,915	3,245
151	-	-	-	1	4	9
152	-	-	-	42	177	417
153	-	-	-	0	0	1
154	-	-	-	2	7	18
155	-	-	-	-	6	24
156	-	-	-	-	1	5

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Estim:	43	44	45	46	47	48
These	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
104	265	295	325	354	385	415
105	39,916	44,353	48,852	53,275	57,872	62,371
106	134,294	149,220	164,358	179,238	194,705	209,843
107	24,065	26,946	29,941	32,978	35,963	39,067
108	2,675	2,996	3,329	3,666	3,998	4,343
109	74,979	83,955	93,286	102,750	112,052	121,721
110	26	29	32	36	39	42
111	3,986	4,499	5,037	5,597	6,165	6,723
112	3,992	4,505	5,045	5,605	6,174	6,733
113	627	708	793	881	970	1,058
114	67	76	85	94	104	113
115	2,505	2,874	3,244	3,632	4,036	4,446
116	17,242	19,783	22,328	25,001	27,780	30,598
117	9	11	12	13	15	16
118	2,051	2,354	2,657	2,975	3,305	3,640
119	1,179	1,368	1,569	1,771	1,983	2,203
120	3,505	4,064	4,663	5,263	5,893	6,548
121	21,288	24,687	28,325	31,969	35,796	39,775
122	27,271	31,625	36,285	40,953	45,856	50,953
123	1,691,688	1,990,508	2,308,358	2,648,460	2,989,201	3,347,069
124	3,984	4,688	5,436	6,237	7,039	7,882
125	4,240	4,989	5,786	6,638	7,493	8,390
126	191,873	225,766	261,817	300,391	339,038	379,628
127	3	3	4	4	5	5
128	23,791	28,378	33,390	38,722	44,427	50,143
129	501	598	704	816	936	1,057
130	43	51	60	69	79	90
131	1,535	1,884	2,247	2,644	3,067	3,518
132	11	14	16	19	22	26
133	84	103	123	145	168	193
134	76,824	94,269	112,444	132,306	153,433	176,039
135	440	554	680	811	955	1,107
136	5,002	6,296	7,725	9,215	10,843	12,574
137	2,229	2,806	3,443	4,107	4,832	5,604
138	771	970	1,190	1,420	1,671	1,937
139	3,390	4,416	5,558	6,820	8,134	9,571
140	614	800	1,007	1,236	1,474	1,735
141	32	42	53	64	77	91
142	3,384	4,408	5,548	6,808	8,120	9,555
143	722	984	1,282	1,614	1,980	2,362
144	148	202	263	331	406	485
145	9,104	12,416	16,176	20,359	24,982	29,798
146	22	30	38	48	59	71
147	132	188	256	334	420	515
148	90	128	175	228	287	352
149	1	2	3	4	4	5
150	4,946	7,063	9,633	12,550	15,795	19,382
151	15	23	33	46	59	75
152	706	1,076	1,537	2,096	2,731	3,437
153	1	2	3	4	5	6
154	30	46	65	89	116	146
155	55	94	143	205	279	363
156	11	19	29	41	56	73

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Estim:	49	50	51	52	53	54
These	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
104	445	473	502	529	555	581
105	66,879	71,169	75,443	79,543	83,524	87,328
106	225,008	239,443	253,821	267,616	281,009	293,805
107	42,104	45,147	48,043	50,928	53,696	56,384
108	4,681	5,019	5,341	5,662	5,970	6,268
109	131,185	140,666	149,690	158,679	167,303	175,676
110	45	49	52	55	58	61
111	7,303	7,871	8,440	8,981	9,520	10,038
112	7,314	7,883	8,452	8,995	9,535	10,053
113	1,149	1,239	1,328	1,413	1,498	1,580
114	123	132	142	151	160	169
115	4,848	5,267	5,676	6,086	6,477	6,866
116	33,368	36,248	39,066	41,889	44,576	47,253
117	18	19	21	22	24	25
118	3,970	4,313	4,648	4,984	5,304	5,622
119	2,427	2,646	2,875	3,098	3,322	3,535
120	7,212	7,865	8,544	9,208	9,874	10,507
121	43,810	47,776	51,899	55,934	59,976	63,824
122	56,122	61,202	66,484	71,653	76,831	81,760
123	3,719,088	4,096,381	4,467,231	4,852,721	5,230,014	5,607,987
124	8,758	9,647	10,520	11,428	12,316	13,206
125	9,322	10,268	11,197	12,164	13,109	14,057
126	421,823	464,616	506,678	550,401	593,194	636,064
127	6	7	8	8	9	10
128	56,146	62,387	68,716	74,937	81,403	87,732
129	1,183	1,315	1,448	1,579	1,716	1,849
130	100	111	123	134	145	157
131	3,971	4,447	4,941	5,442	5,935	6,447
132	29	33	36	40	43	47
133	218	244	271	299	326	354
134	198,688	222,475	247,203	272,281	296,931	322,553
135	1,270	1,434	1,605	1,784	1,965	2,143
136	14,426	16,283	18,232	20,258	22,313	24,334
137	6,430	7,257	8,126	9,029	9,945	10,845
138	2,223	2,509	2,809	3,121	3,438	3,749
139	11,100	12,735	14,374	16,094	17,883	19,697
140	2,012	2,308	2,605	2,917	3,241	3,570
141	105	120	136	152	169	186
142	11,081	12,713	14,349	16,067	17,852	19,664
143	2,780	3,223	3,698	4,174	4,674	5,193
144	570	661	759	856	959	1,065
145	35,062	40,660	46,651	52,653	58,957	65,510
146	83	97	111	125	140	156
147	615	723	839	963	1,086	1,216
148	419	494	572	657	741	830
149	6	8	9	10	11	13
150	23,118	27,202	31,546	36,194	40,850	45,741
151	92	109	129	149	171	193
152	4,217	5,030	5,919	6,864	7,875	8,889
153	8	9	11	12	14	16
154	179	213	251	291	334	377
155	457	561	670	788	914	1,048
156	91	112	134	157	182	209

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Estim:	55	56	57	58	59	60
These	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
104	603	625	644	662	678	691
105	90,767	93,996	96,921	99,567	101,945	103,873
106	305,378	316,239	326,083	334,984	342,983	349,472
107	58,951	61,273	63,452	65,427	67,213	68,818
108	6,554	6,812	7,054	7,274	7,472	7,651
109	183,675	190,910	197,700	203,854	209,419	214,419
110	64	66	68	71	73	74
111	10,540	11,020	11,454	11,861	12,231	12,565
112	10,556	11,037	11,471	11,879	12,249	12,584
113	1,659	1,734	1,803	1,867	1,925	1,977
114	177	185	193	200	206	211
115	7,239	7,601	7,947	8,260	8,554	8,820
116	49,821	52,315	54,697	56,851	58,873	60,706
117	27	28	29	30	31	32
118	5,928	6,224	6,508	6,764	7,005	7,223
119	3,748	3,951	4,149	4,338	4,509	4,669
120	11,138	11,743	12,331	12,892	13,400	13,877
121	67,656	71,334	74,904	78,314	81,399	84,294
122	86,670	91,380	95,953	100,323	104,274	107,983
123	5,967,758	6,326,116	6,669,929	7,003,737	7,322,661	7,611,082
124	14,054	14,898	15,707	16,493	17,244	17,924
125	14,958	15,857	16,718	17,555	18,355	19,077
126	676,870	717,515	756,511	794,372	830,544	863,257
127	10	11	12	12	13	13
128	94,072	100,107	106,119	111,886	117,486	122,836
129	1,983	2,110	2,237	2,358	2,476	2,589
130	168	179	190	200	210	219
131	6,948	7,450	7,928	8,404	8,861	9,305
132	51	55	58	62	65	68
133	381	409	435	461	486	510
134	347,632	372,755	396,668	420,488	443,341	465,528
135	2,328	2,509	2,690	2,862	3,034	3,199
136	26,433	28,488	30,547	32,507	34,459	36,332
137	11,781	12,697	13,614	14,488	15,358	16,192
138	4,073	4,389	4,707	5,008	5,309	5,598
139	21,481	23,334	25,148	26,966	28,696	30,419
140	3,893	4,229	4,558	4,888	5,201	5,514
141	203	221	238	255	271	288
142	21,444	23,294	25,105	26,920	28,647	30,367
143	5,720	6,238	6,776	7,303	7,831	8,333
144	1,173	1,280	1,390	1,498	1,606	1,710
145	72,156	78,688	85,478	92,124	98,782	105,119
146	171	187	203	219	235	250
147	1,352	1,489	1,624	1,764	1,901	2,038
148	922	1,016	1,108	1,203	1,297	1,390
149	14	16	17	19	20	21
150	50,825	55,981	61,049	66,317	71,473	76,638
151	216	240	265	289	314	338
152	9,953	11,059	12,181	13,284	14,430	15,552
153	18	20	22	24	26	28
154	422	469	517	563	612	659
155	1,183	1,325	1,472	1,621	1,768	1,921
156	236	264	294	324	353	383

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Estimates of Gross National Product on an Exchange Rate Basis							
These estimates of gross domestic product are based on official data from national statistical offices.							
157	Zimbabwe	154,069	3.8%	40.75	0.008	2,000	
158	Burma	248,827	1.5%	41.00	0.005	1,000	
159	Yemen	182,646	3.8%	41.25	0.010	2,000	
160	Malawi	37,401	1.1%	41.50	0.001	-	
161	Libya	582,600	32.1%	41.75	0.267	66,000	
162	Belize	7,455	9.5%	42.00	0.001	-	
163	Gabon	77,592	16.4%	42.25	0.018	4,000	
164	Guinea	60,147	2.6%	42.50	0.002	-	
165	Liberia	26,118	2.6%	42.75	0.001	-	
166	Dominican Republic	139,793	0.5%	43.00	0.001	-	
167	Sierra Leone	20,615	1.2%	43.25	0.000	-	
168	Paraguay	109,009	6.1%	43.50	0.010	2,000	
169	Vanuatu	3,322	5.1%	43.75	0.000	-	
170	Burkina	68,869	1.8%	44.00	0.002	-	
171	Niue	532	5.9%	44.25	0.000	-	
172	Suriname	33,319	17.9%	44.50	0.009	2,000	
173	Papua New Guinea	87,329	5.3%	44.75	0.007	1,000	
174	Solomon Islands	4,590	3.4%	45.00	0.000	-	
175	Congo	51,855	5.5%	45.25	0.004	1,000	
176	Cambodia	22,568	0.8%	45.50	0.000	-	
177	Falkland Islands (Isl	1,420	100.0%	45.75	0.002	-	
177	Afghanistan	78,606	1.3%	46.00	0.001	-	
178	Bhutan	6,745	1.1%	46.25	0.000	-	
179	Equatorial Guinea	3,778	2.6%	46.50	0.000	-	
180	Ethiopia	150,950	0.7%	46.75	0.002	-	
181	Angola	152,395	3.7%	47.00	0.008	2,000	
182	Guinea-Bissau	4,387	1.1%	47.25	0.000	-	
183	Sudan	255,953	2.5%	47.50	0.009	2,000	
184	Madagascar	64,483	1.4%	47.75	0.001	-	
185	Zambia	77,592	2.3%	48.00	0.003	-	
186	Bolivia	109,060	3.6%	48.25	0.006	1,000	
187	Zaire	224,180	1.5%	48.50	0.005	1,000	
188	Tanzania	78,074	0.7%	48.75	0.001	-	
189	Laos	17,572	1.0%	49.00	0.000	-	
190	French Guiana	4,463	12.6%	49.25	0.001	-	
191	Togo	34,587	0.2%	49.50	0.000	-	
192	Botswana	28,019	5.6%	49.75	0.002	-	
193	Namibia	40,571	7.7%	50.00	0.004	1,000	
194	Somalia	26,244	1.0%	50.25	0.000	-	
195	Niger	55,658	1.7%	50.50	0.001	-	
196	Central African Repu	29,008	2.3%	50.75	0.001	-	
197	Mali	53,478	1.5%	51.00	0.001	-	
198	Mozambique	30,251	0.5%	51.25	0.000	-	
199	Guyana	6,289	1.8%	51.50	0.000	-	
200	Mauritania	24,165	2.9%	51.75	0.001	-	
201	Mongolia	34,283	3.9%	52.00	0.002	-	
202	Chad	26,320	1.1%	52.25	0.000	-	
203	Greenland	12,678	53.4%	52.50	0.010	2,000	
204	Armenia	-	0.0%	52.75	-	-	
205	Azerbaijan	-	0.0%	53.00	-	-	
206	Belarus	-	0.0%	53.25	-	-	
207	Bosnia and Herzegov	-	0.0%	53.50	-	-	
208	Christmas Island	-	0.0%	53.75	-	-	

CONFIDENTIAL

Estim:	1	2	3	4	5	6
These	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	7	8	9	10	11	12
These	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	13	14	15	16	17	18
These	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	19	20	21	22	23	24
These	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	25	26	27	28	29	30
These	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	31	32	33	34	35	36
These	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
157	-	-	-	-	-	-
158	-	-	-	-	-	-
159	-	-	-	-	-	-
160	-	-	-	-	-	-
161	-	-	-	-	-	-
162	-	-	-	-	-	-
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	37	38	39	40	41	42
These	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
157	-	-	-	-	6	27
158	-	-	-	-	4	17
159	-	-	-	-	-	8
160	-	-	-	-	-	0
161	-	-	-	-	-	207
162	-	-	-	-	-	1
163	-	-	-	-	-	-
164	-	-	-	-	-	-
165	-	-	-	-	-	-
166	-	-	-	-	-	-
167	-	-	-	-	-	-
168	-	-	-	-	-	-
169	-	-	-	-	-	-
170	-	-	-	-	-	-
171	-	-	-	-	-	-
172	-	-	-	-	-	-
173	-	-	-	-	-	-
174	-	-	-	-	-	-
175	-	-	-	-	-	-
176	-	-	-	-	-	-
177	-	-	-	-	-	-
177	-	-	-	-	-	-
178	-	-	-	-	-	-
179	-	-	-	-	-	-
180	-	-	-	-	-	-
181	-	-	-	-	-	-
182	-	-	-	-	-	-
183	-	-	-	-	-	-
184	-	-	-	-	-	-
185	-	-	-	-	-	-
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	43	44	45	46	47	48
These	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
157	65	109	167	238	325	423
158	41	69	105	150	205	267
159	32	77	130	198	283	385
160	2	4	7	11	16	22
161	876	2,066	3,500	5,334	7,617	10,389
162	3	8	13	20	29	39
163	14	60	141	239	364	519
164	2	7	17	29	44	63
165	1	3	8	13	19	28
166	1	3	7	12	19	27
167	-	0	1	3	5	7
168	-	7	31	74	125	190
169	-	0	1	2	3	5
170	-	1	6	14	24	36
171	-	-	0	0	0	1
172	-	-	7	28	66	112
173	-	-	5	22	52	87
174	-	-	0	1	2	3
175	-	-	-	3	13	32
176	-	-	-	0	1	2
177	-	-	-	2	7	16
177	-	-	-	1	5	11
178	-	-	-	-	0	0
179	-	-	-	-	0	0
180	-	-	-	-	1	5
181	-	-	-	-	6	26
182	-	-	-	-	-	0
183	-	-	-	-	-	7
184	-	-	-	-	-	1
185	-	-	-	-	-	2
186	-	-	-	-	-	-
187	-	-	-	-	-	-
188	-	-	-	-	-	-
189	-	-	-	-	-	-
190	-	-	-	-	-	-
191	-	-	-	-	-	-
192	-	-	-	-	-	-
193	-	-	-	-	-	-
194	-	-	-	-	-	-
195	-	-	-	-	-	-
196	-	-	-	-	-	-
197	-	-	-	-	-	-
198	-	-	-	-	-	-
199	-	-	-	-	-	-
200	-	-	-	-	-	-
201	-	-	-	-	-	-
202	-	-	-	-	-	-
203	-	-	-	-	-	-
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	49	50	51	52	53	54
These	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
157	533	654	780	918	1,064	1,221
158	336	413	492	579	671	770
159	502	632	775	925	1,088	1,262
160	29	36	45	53	63	73
161	13,534	17,034	20,901	24,931	29,335	34,020
162	51	64	79	94	111	129
163	708	923	1,162	1,425	1,700	2,000
164	85	111	140	172	205	241
165	38	49	62	76	91	107
166	36	47	60	73	87	103
167	10	14	18	22	27	33
168	271	370	482	607	745	888
169	7	9	12	15	19	23
170	52	70	92	115	142	169
171	1	1	2	2	3	4
172	170	243	332	432	544	667
173	133	190	259	337	425	521
174	4	6	9	11	14	17
175	54	82	117	159	207	261
176	3	5	7	10	13	16
177	27	41	58	79	103	129
177	19	29	42	57	74	93
178	1	1	2	3	4	6
179	1	2	3	4	5	7
180	12	20	31	44	60	78
181	62	105	160	228	311	406
182	0	1	1	1	2	3
183	30	70	119	182	260	354
184	4	10	16	25	36	49
185	8	20	34	51	73	100
186	4	18	43	73	111	158
187	4	16	38	65	99	141
188	1	3	6	10	16	23
189	0	1	2	3	5	7
190	-	1	3	6	11	16
191	-	0	0	1	1	2
192	-	2	7	17	29	45
193	-	3	15	35	59	89
194	-	-	0	1	3	5
195	-	-	1	4	11	18
196	-	-	1	3	7	13
197	-	-	1	4	9	15
198	-	-	-	0	1	2
199	-	-	-	0	1	1
200	-	-	-	1	3	8
201	-	-	-	1	6	15
202	-	-	-	-	0	1
203	-	-	-	-	7	32
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	55	56	57	58	59	60
These	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
157	1,378	1,543	1,715	1,889	2,060	2,237
158	869	974	1,082	1,192	1,299	1,411
159	1,448	1,634	1,829	2,033	2,239	2,442
160	83	94	105	117	129	141
161	39,032	44,053	49,328	54,810	60,371	65,836
162	148	167	187	207	228	249
163	2,320	2,662	3,004	3,364	3,738	4,117
164	279	320	361	405	450	495
165	124	142	161	180	200	220
166	119	137	154	173	192	212
167	38	45	51	58	65	72
168	1,045	1,212	1,390	1,569	1,757	1,953
169	27	31	35	40	45	50
170	199	230	264	298	334	371
171	4	5	6	7	7	8
172	796	937	1,086	1,246	1,406	1,575
173	622	732	848	973	1,099	1,230
174	21	24	28	32	37	41
175	320	381	449	521	597	674
176	19	23	27	32	36	41
177	159	189	223	258	296	335
177	115	137	161	187	214	242
178	7	8	10	12	14	16
179	9	11	13	15	18	20
180	98	120	143	169	196	224
181	511	627	747	879	1,020	1,170
182	3	4	5	6	7	9
183	462	581	713	850	1,001	1,160
184	64	80	98	117	138	160
185	130	164	201	239	282	327
186	216	281	354	434	518	609
187	192	250	315	387	461	542
188	31	40	51	62	74	87
189	10	13	16	20	24	28
190	23	31	41	51	63	75
191	3	4	6	7	9	11
192	64	87	113	142	175	208
193	127	174	226	285	350	417
194	8	11	15	19	24	30
195	27	39	53	69	87	107
196	19	27	37	49	61	75
197	24	34	46	60	75	92
198	3	4	6	8	10	13
199	2	3	5	6	8	11
200	13	20	29	39	51	64
201	25	38	55	75	97	122
202	3	6	8	12	16	21
203	75	127	193	276	376	490
204	-	-	-	-	-	-
205	-	-	-	-	-	-
206	-	-	-	-	-	-
207	-	-	-	-	-	-
208	-	-	-	-	-	-

CONFIDENTIAL

Estim:	1	2	3	4	5	6
These	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	776	9,106	33,435	76,265	219,858	622,003
Cumu	776	9,882	43,317	119,582	339,440	961,443
NZ Ba	1	2	3	4	5	6
	2	5	10	17	26	37
	1	6	13	24	37	53
	-	1	2	3	4	6
	-	-	1	1	2	2
	-	-	1	1	1	2
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	7	8	9	10	11	12
These	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	1,367,592	2,375,987	3,700,509	5,432,091	7,612,834	10,219,723
Cumu	2,329,036	4,705,023	8,405,532	13,837,623	21,450,457	31,670,180
NZ Ba	7	8	9	10	11	12
	50	64	81	98	118	139
	72	94	118	145	173	204
	8	11	14	17	20	24
	3	4	5	7	8	9
	3	4	5	6	7	8
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	13	14	15	16	17	18
These	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	13,254,452	16,691,675	20,473,541	24,780,750	29,802,808	35,553,406
Cumu	44,924,632	61,616,308	82,089,849	106,870,599	136,673,407	172,226,813
NZ Ba	13	14	15	16	17	18
	160	183	207	232	257	283
	237	271	307	344	382	421
	28	32	36	40	44	49
	11	13	14	16	18	20
	9	11	12	13	15	16
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	19	20	21	22	23	24
These	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	41,707,084	48,428,432	55,761,494	63,667,406	71,940,341	80,669,056
Cumu	213,933,897	262,362,328	318,123,822	381,791,229	453,731,570	534,400,626
NZ Ba	19	20	21	22	23	24
	308	334	360	385	409	433
	460	499	538	577	615	652
	53	58	63	67	71	76
	21	23	25	27	29	30
	18	20	21	23	24	26
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	25	26	27	28	29	30
These	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	89,739,242	99,023,349	108,632,717	118,526,115	128,596,813	138,676,799
Cumu	624,139,868	723,163,217	831,795,934	950,322,049	1,078,918,862	1,217,595,661
NZ Ba	25	26	27	28	29	30
	456	478	499	518	535	551
	688	723	756	786	815	841
	80	84	88	91	95	98
	32	34	35	37	38	39
	27	28	30	31	32	33
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	31	32	33	34	35	36
These	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	148,854,338	159,023,419	169,054,082	178,855,789	188,585,402	197,939,071
Cumu	1,366,449,999	1,525,473,418	1,694,527,500	1,873,383,288	2,061,968,690	2,259,907,761
NZ Ba	31	32	33	34	35	36
	565	577	587	595	600	604
	865	886	904	919	931	939
	100	103	105	107	108	109
	40	41	42	43	43	44
	34	35	35	36	36	37
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	37	38	39	40	41	42
These	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	206,980,309	215,515,335	223,634,285	231,232,450	238,322,744	244,963,611
Cumu	2,466,888,070	2,682,403,405	2,906,037,690	3,137,270,140	3,375,592,884	3,620,556,495
NZ Ba	37	38	39	40	41	42
	606	608	610	612	615	617
	944	948	951	954	958	961
	110	110	110	111	111	112
	44	44	44	44	44	45
	37	37	37	37	37	38
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	43	44	45	46	47	48
These	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	251,021,891	256,749,501	262,095,592	267,171,792	271,833,946	275,929,179
Cumu	3,871,578,386	4,128,327,886	4,390,423,478	4,657,595,270	4,929,429,215	5,205,358,395
NZ Ba	43	44	45	46	47	48
	619	621	623	625	628	630
	965	968	971	975	978	982
	112	112	113	113	114	114
	45	45	45	45	45	46
	38	38	38	38	38	38
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	49	50	51	52	53	54
These	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	279,828,259	283,158,250	286,277,659	288,958,400	291,364,266	293,586,436
Cumu	5,485,186,653	5,768,344,903	6,054,622,562	6,343,580,962	6,634,945,229	6,928,531,664
NZ Ba	49	50	51	52	53	54
	632	634	636	639	641	643
	985	988	992	995	999	1,002
	114	115	115	116	116	116
	46	46	46	46	46	47
	39	39	39	39	39	39
	-	-	-	-	-	-

CONFIDENTIAL

Estim:	55	56	57	58	59	60
These	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
209	-	-	-	-	-	-
210	-	-	-	-	-	-
211	-	-	-	-	-	-
212	-	-	-	-	-	-
213	-	-	-	-	-	-
214	-	-	-	-	-	-
215	-	-	-	-	-	-
216	-	-	-	-	-	-
217	-	-	-	-	-	-
218	-	-	-	-	-	-
219	-	-	-	-	-	-
220	-	-	-	-	-	-
221	-	-	-	-	-	-
222	-	-	-	-	-	-
223	-	-	-	-	-	-
224	-	-	-	-	-	-
225	-	-	-	-	-	-
226	-	-	-	-	-	-
227	-	-	-	-	-	-
228	-	-	-	-	-	-
229	-	-	-	-	-	-
230	-	-	-	-	-	-
231	-	-	-	-	-	-
232	-	-	-	-	-	-
233	-	-	-	-	-	-
234	-	-	-	-	-	-
Incom	295,731,055	297,876,224	299,990,349	301,855,311	303,558,391	305,111,498
Cumu	7,224,262,719	7,522,138,943	7,822,129,293	8,123,984,604	8,427,542,996	8,732,654,494
NZ Ba	55	56	57	58	59	60
	645	647	649	652	654	656
	1,005	1,009	1,012	1,016	1,019	1,023
	117	117	118	118	118	119
	47	47	47	47	47	48
	39	39	40	40	40	40
	-	-	-	-	-	-

Enterprise and employment size groups

Year Business/People	2003 Enterprises							Total Size Group	
	commercial	Industrial	0 to 5	6 to 9	10 to 19	20 to 49	50 to 99		100+
FTE Size Groups									
Industry									
Total Industry			253,655	19,286	12,704	6,350	1,610	1,349	294,954
Agriculture, Forestry and Fishing			10,591	599	482	240	39	18	11,969
Mining			273	32	32	24	6	5	372
Manufacturing		1	14,654	2,410	1,954	1,206	359	338	20,921
Electricity, Gas and Water Supply			123	10	9	11	8	16	177
Construction			32,286	2,052	1,140	445	82	46	36,051
Wholesale Trade		1	12,918	1,532	1,103	585	121	88	16,347
Retail Trade			27,284	3,734	1,823	559	171	150	33,721
Accommodation, Cafes and Restaurants		1	6,939	1,862	1,226	405	77	39	10,548
Transport and Storage			8,843	730	507	317	93	83	10,573
Communication Services		1	2,922	70	56	28	7	16	3,099
Finance and Insurance		1	10,679	272	183	72	27	48	11,281
Property and Business Services		1	92,582	2,463	1,685	755	199	152	97,836
Government Administration and Defence		1	34	3	12	36	34	89	208
Education			3,052	967	1,016	884	210	107	6,236
Health and Community Services			10,154	1,271	804	488	111	112	12,940
Cultural and Recreational Services			9,451	491	303	152	40	22	10,459
Personal and Other Services			10,870	788	369	143	26	20	12,216
Not Elsewhere Included			-	-	-	-	-	-	-
Totals									
commercial		->	122,972						
Industrial		->	37,268						

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001		Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings		
Regional Councils								
North Island								
Northland Region	40,374	3,192	2,676	4,740	636	51,615	471	52,086
Auckland Region	281,898	44,385	39,081	26,916	984	393,261	1,551	394,812
Waikato Region	105,573	8,151	6,114	8,703	483	129,021	840	129,867
Bay of Plenty Region	67,893	8,046	4,962	6,366	624	87,894	531	88,422
Gisborne Region	12,084	1,158	696	1,392	72	15,405	114	15,519
Hawke's Bay Region	40,311	4,944	3,219	4,026	279	52,782	342	53,124
Taranaki Region	31,842	2,517	1,827	2,613	81	38,880	207	39,084
Manawatu-Wanganui Region	66,357	5,835	4,218	5,262	201	81,867	558	82,428
Wellington Region	111,498	21,414	14,802	9,399	189	157,302	612	157,917
Total, North Island	757,830	99,636	77,595	69,423	3,546	1,008,033	5,229	1,013,259
South Island								
Tasman Region	12,588	810	570	1,482	291	15,744	207	15,951
Nelson Region	12,315	1,884	915	888	120	16,125	168	16,290
Marlborough Region	12,000	1,359	783	1,029	150	15,321	198	15,522
West Coast Region	9,714	597	519	1,059	183	12,075	279	12,351
Canterbury Region	141,030	20,178	13,611	11,034	567	186,426	1,161	187,584
Otago Region	54,834	5,973	4,530	5,040	255	70,632	798	71,430
Southland Region	29,571	1,665	1,557	2,298	144	35,232	312	35,544
Total, South Island	272,055	32,469	22,488	22,827	1,710	351,549	3,126	354,675
Total, Regional Councils	1,029,885	132,105	100,080	92,250	5,259	1,359,582	8,349	1,367,931
Area Outside Region	192	9	18	39	6	261	9	273
Total, New Zealand	1,030,077	132,111	100,098	92,289	5,265	1,359,843	8,361	1,368,204
Territorial Authorities								
Far North District	15,186	1,008	852	2,208	306	19,560	246	19,806

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001		Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings		
Whangarei District	19,791	1,956	1,572	1,923	264	25,506	141	25,647
Kaipara District	5,397	222	252	609	66	6,546	87	6,630
Rodney District	23,175	2,136	1,095	1,836	291	28,533	135	28,668
North Shore City	48,864	9,102	5,388	3,084	27	66,465	144	66,609
Waitakere City	44,736	4,602	3,210	3,372	117	56,037	135	56,172
Auckland City	80,430	17,916	22,923	10,713	147	132,126	810	132,936
Manukau City	63,219	8,724	5,286	6,234	132	83,592	234	83,826
Papakura District	10,743	1,203	678	849	39	13,515	45	13,560
Franklin District	14,961	822	639	1,158	90	17,673	57	17,730
Thames-Coromandel District	8,208	702	432	1,374	141	10,860	192	11,052
Hauraki District	5,415	252	174	411	39	6,291	27	6,318
Waikato District	11,553	480	444	942	63	13,479	51	13,530
Matamata-Piako District	9,084	591	402	669	24	10,773	39	10,812
Hamilton City	32,334	3,834	2,922	2,190	36	41,316	171	41,487
Waipa District	12,189	819	549	762	42	14,364	84	14,448
Otorohanga District	2,553	81	105	222	15	2,973	21	2,994
South Waikato District	6,891	354	315	519	12	8,091	30	8,121
Waitomo District	2,829	126	126	279	18	3,381	39	3,417
Taupo District	9,333	771	480	963	63	11,610	180	11,787
Western Bay of Plenty District	11,511	714	495	1,122	201	14,043	39	14,082
Tauranga District	26,694	4,008	2,328	2,094	192	35,316	171	35,487
Rotorua District	17,394	2,169	1,260	1,671	60	22,554	210	22,767
Whakatane District	8,877	918	642	936	99	11,469	69	11,538
Kawerau District	1,950	108	102	174	3	2,340	6	2,343
Opotiki District	2,421	147	156	414	72	3,207	30	3,234
Gisborne District	12,087	1,158	699	1,395	72	15,405	111	15,516
Wairoa District	2,445	150	117	405	15	3,132	42	3,174
Hastings District	18,162	2,337	1,446	1,983	162	24,087	120	24,207
Napier City	15,675	2,238	1,503	1,305	66	20,787	129	20,913
Central Hawke's Bay District	3,999	222	153	330	33	4,734	48	4,782
New Plymouth District	20,487	2,010	1,332	1,611	60	25,503	126	25,629

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001			Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings			
Stratford District	2,823	153	120	210	6	3,315	21	3,336	
South Taranaki District	8,589	357	375	801	9	10,134	57	10,188	
Ruapehu District	4,182	177	186	456	27	5,028	108	5,139	
Wanganui District	13,551	1,068	897	1,140	39	16,695	99	16,791	
Rangitikei District	4,767	234	234	390	9	5,634	57	5,691	
Manawatu District	8,505	459	438	564	51	10,017	48	10,065	
Palmerston North City	20,367	2,874	1,674	1,323	30	26,271	153	26,421	
Tararua District	5,709	210	246	471	21	6,660	42	6,705	
Horowhenua District	9,201	810	546	900	24	11,481	51	11,532	
Kapiti Coast District	13,842	1,935	597	966	54	17,391	72	17,466	
Porirua City	11,235	1,569	1,020	1,017	27	14,868	54	14,925	
Upper Hutt City	9,828	1,692	963	699	9	13,185	54	13,239	
Lower Hutt City	25,041	4,686	2,625	2,214	24	34,584	72	34,659	
Wellington City	39,117	10,692	9,069	3,567	27	62,472	258	62,733	
Masterton District	7,137	621	366	522	21	8,667	57	8,724	
Carterton District	2,289	111	66	159	9	2,631	12	2,646	
South Wairarapa District	3,003	111	99	261	15	3,486	27	3,510	
Tasman District	12,588	810	570	1,485	291	15,744	210	15,954	
Nelson City	12,315	1,884	918	888	120	16,122	168	16,290	
Marlborough District	12,000	1,359	783	1,029	150	15,318	192	15,510	
Kaikoura District	1,032	78	75	147	12	1,344	69	1,413	
Buller District	3,156	222	144	393	42	3,960	93	4,053	
Grey District	4,107	240	228	348	51	4,968	72	5,040	
Westland District	2,448	138	144	321	87	3,135	111	3,246	
Hurunui District	3,282	99	129	369	21	3,900	78	3,981	
Waimakariri District	11,523	735	486	735	126	13,602	48	13,647	
Christchurch City	87,909	16,956	10,806	6,894	189	122,754	534	123,291	
Banks Peninsula District	2,799	120	114	249	12	3,294	63	3,357	
Selwyn District	8,292	258	231	486	66	9,333	63	9,396	
Ashburton District	8,358	621	501	645	36	10,161	66	10,227	
Timaru District	13,542	1,170	1,131	1,095	51	16,989	123	17,109	

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001			Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings			
Mackenzie District	1,242	42	54	129	18	1,485	75	1,557	
Waimate District	2,499	96	75	198	21	2,892	18	2,907	
Chatham Islands District	189	6	15	39	3	252	6	261	
Waitaki District	7,011	291	342	654	33	8,331	75	8,406	
Central Otago District	4,857	312	237	450	63	5,919	81	6,000	
Queenstown-Lakes District	4,266	1,164	483	789	90	6,792	270	7,059	
Dunedin City	33,630	3,987	3,243	2,730	48	43,644	333	43,977	
Clutha District	5,619	225	243	495	36	6,618	69	6,687	
Southland District	9,168	252	351	873	114	10,758	183	10,941	
Gore District	4,098	273	192	264	9	4,836	30	4,866	
Invercargill City	16,305	1,137	1,017	1,161	24	19,641	102	19,740	
Total, Territorial Authorities	1,030,023	132,111	100,095	92,271	5,082	1,359,579	8,328	1,367,907	
Area Outside Territorial Authority	54	-	6	18	186	264	33	297	
Total, New Zealand	1,030,077	132,114	100,101	92,289	5,268	1,359,843	8,361	1,368,204	
Urban Areas									
Main Urban Areas									
Whangarei	13,008	1,716	1,323	1,191	120	17,355	90	17,445	
Auckland	256,230	43,005	38,076	24,435	573	362,313	1,383	363,693	
Northern Auckland Zone	59,376	10,632	6,051	3,930	159	80,151	201	80,349	
Western Auckland Zone	46,101	4,680	3,264	3,381	129	57,555	141	57,696	
Central Auckland Zone	77,568	17,787	22,818	10,131	108	128,412	765	129,177	
Southern Auckland Zone	73,185	9,906	5,943	6,990	174	96,195	273	96,471	
Hamilton	47,466	4,839	3,597	3,138	90	59,127	264	59,391	
Hamilton Zone	39,033	4,125	3,189	2,580	69	48,996	207	49,203	
Cambridge Zone	4,245	402	204	276	15	5,142	33	5,172	
Te Awamutu Zone	4,188	312	201	282	9	4,992	21	5,016	
Tauranga	28,218	4,116	2,415	2,214	198	37,161	168	37,329	
Rotorua	13,938	2,097	1,143	1,338	42	18,558	192	18,750	

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001			Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings			
Gisborne	8,844	1,056	558	828	15	11,301	60	11,358	
Napier-Hastings	31,593	4,530	2,871	3,075	198	42,270	228	42,495	
Napier Zone	15,942	2,241	1,518	1,341	81	21,123	126	21,249	
Hastings Zone	15,648	2,295	1,356	1,734	117	21,147	99	21,246	
New Plymouth	14,646	1,710	1,059	1,137	24	18,579	102	18,681	
Wanganui	12,444	1,050	858	1,056	30	15,438	90	15,531	
Palmerston North	20,553	2,877	1,680	1,332	33	26,472	156	26,628	
Kapiti	10,938	1,749	468	714	33	13,902	48	13,950	
Wellington	84,237	18,618	13,653	7,440	60	124,005	435	124,443	
Upper Hutt Zone	9,294	1,680	948	675	3	12,603	48	12,651	
Lower Hutt Zone	24,900	4,683	2,622	2,199	18	34,422	72	34,491	
Porirua Zone	11,193	1,569	1,020	1,008	12	14,805	57	14,859	
Wellington Zone	38,850	10,683	9,063	3,555	27	62,178	258	62,439	
Nelson	15,990	2,277	1,158	1,071	117	20,610	183	20,796	
Christchurch	93,684	17,277	11,055	7,302	276	129,594	564	130,158	
Dunedin	31,188	3,957	3,171	2,511	42	40,872	309	41,181	
Invercargill	15,144	1,101	969	1,026	9	18,249	84	18,333	
Total, Main Urban Areas	698,115	111,975	84,057	59,805	1,851	955,806	4,356	960,165	
Secondary Urban Areas									
Pukekohe	5,091	492	327	444	12	6,366	24	6,390	
Tokoroa	4,101	243	207	306	3	4,860	15	4,878	
Taupo	5,967	678	348	534	21	7,545	114	7,662	
Whakatane	4,869	777	450	465	33	6,591	48	6,642	
Hawera	3,438	225	165	276	3	4,107	27	4,134	
Feilding	4,077	399	282	285	12	5,055	27	5,079	
Levin	5,697	681	402	549	12	7,341	27	7,368	
Masterton	6,150	606	339	441	12	7,548	48	7,596	
Blenheim	7,914	1,170	549	519	36	10,188	69	10,260	
Greymouth	3,087	225	192	237	15	3,762	54	3,813	
Ashburton	5,172	561	399	399	12	6,543	21	6,564	

Table 26

Area	Dwelling Type for Private and Non-Private Occupied Dwellings, 2001				Dwelling Type for Private and Non-Private Occupied Dwellings, 2001		Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings		
Timaru	8,454	969	864	663	27	10,974	69	11,043
Oamaru	4,410	258	264	363	3	5,295	30	5,328
Gore	3,333	267	168	234	9	4,014	24	4,041
Total, Secondary Urban Areas	71,760	7,545	4,962	5,715	207	90,186	603	90,792
Total, Main and Secondary Urban Areas	769,875	119,523	89,019	65,523	2,061	1,045,995	4,962	1,050,954
Minor Urban Areas	96,567	9,012	5,232	9,816	471	121,104	1,365	122,469
Rural Areas	163,527	3,579	5,844	16,914	2,367	192,234	1,962	194,196
Inland Water/Inlet/Oceanic	105	-	3	39	366	513	72	585
Total, New Zealand	1,030,077	132,114	100,098	92,289	5,265	1,359,843	8,361	1,368,204
Statistical Areas								
Northland	40,374	3,189	2,673	4,743	636	51,615	471	52,086
Central Auckland	285,159	44,481	39,192	27,144	999	396,972	1,560	398,532
South Auckland/Bay of Plenty	171,921	16,191	11,064	15,051	1,095	215,322	1,368	216,690
East Coast	12,576	1,164	720	1,467	78	16,005	132	16,140
Hawke's Bay	43,389	5,091	3,363	4,263	285	56,388	351	56,742
Taranaki	32,034	2,520	1,824	2,595	84	39,054	213	39,264
Wellington	172,383	27,003	18,756	14,163	372	232,680	1,131	233,808
Marlborough	13,029	1,437	855	1,176	165	16,659	261	16,923
Nelson	28,059	2,916	1,632	2,766	453	35,829	477	36,306
Westland	6,558	378	372	666	141	8,115	186	8,298
Canterbury	139,638	20,100	13,539	10,839	546	184,662	1,068	185,730
Otago	55,398	5,988	4,554	5,142	294	71,379	858	72,240
Southland	29,559	1,656	1,548	2,277	120	35,163	282	35,445
Total, New Zealand	1,030,077	132,114	100,098	92,286	5,265	1,359,843	8,361	1,368,207

Table 26

Dwelling Type
for Private and Non-Private Occupied Dwellings, 2001

Dwelling Type
for Private and Non-Private Occupied Dwellings, 2001

Area	Private Dwelling				Private Dwelling		Non-Private Dwelling	Total
	Separate House	Two Flats/Units/ Townhouses/ Apartments/House s Joined Together	Three or More Flats/ Units/Townhouses/ Apartments/House s Joined Together	Other ⁽¹⁾	Temporary Private Dwelling	Total, Private Dwellings		

(1) Includes Private Dwelling Not Further Defined and Flat/Unit/Townhouse/Apartment or House Joined to or Part of a Business or Shop.

All cells in this table have been randomly rounded to base 3.